

APPENDIX A - Full list of Fees and Charges 2014/15

Not VATable *

includes VAT **

Ref	Description of Service		2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
Adults & Community Services												
Social Care												
1	NON RESIDENTIAL SERVICES (i.e. homecare charging). Please see main body of report for further information.	*	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	No changes proposed
2	Residential - Kallar Lodge Elderly Residential Home (Charge to Other Local Authorities and full cost payers) per week	*	700.00	0.00	700.00	80.00	80.00	11%	780.00	0.00	780.00	Increase to align with estimated unit costs for full cost recovery
3	Residential - 80 Gascoigne Road High dependency residential home (Charge to Other Local Authorities & full cost payers) per week	*	1,500.00	0.00	1,500.00	60.00	60.00	4%	1,560.00	0.00	1,560.00	Increase to align with estimated unit costs for full cost recovery
4	Day Centre - Heathlands (other Local Authorities)	*	140.00	0.00	140.00	0.00	0.00	0%	140.00	0.00	140.00	No changes proposed
5	Day Centre - Heathlands (Borough Residents)	*	100.00	0.00	100.00	(15.00)	(15.00)	-15%	85.00	0.00	85.00	Reduce to align with estimated unit costs for full cost recovery
6	Day Centre - Maples (other Local Authorities)	*	80.00	0.00	80.00	20.00	20.00	25%	100.00	0.00	100.00	Premium for out of borough placements as per service aim
7	Day Centre - Maples (Borough Residents)	*	70.00	0.00	70.00	0.00	0.00	0%	70.00	0.00	70.00	
Heritage Services - Eastbury Manor House												
8	Eastbury Manor House - Commercial - Standard Room Hire Weekday per hour	**	32.00	0.00	32.00	(5.33)	0.00	-17%	26.67	5.33	32.00	No changes proposed
9	Eastbury Manor House - Commercial - Hire of East Chamber per hour	**	38.00	0.00	38.00	(6.33)	0.00	-17%	31.67	6.33	38.00	
10	Eastbury Manor House - Commercial - Hire of East Chamber - Fri (8am to 5pm) per hour	**							35.00	7.00	42.00	
11	Eastbury Manor House - Commercial - Hire of East Chamber - Fri (5pm onwards) per hour	**							40.00	8.00	48.00	New Friday/Weekend charge rate after review
12	Eastbury Manor House - Commercial - Hire of East Chamber - Weekend per hour	**							40.00	8.00	48.00	
13	Eastbury Manor House - Commercial - Standard Room Hire Weekday - Bulk Booking for 12 days plus (25% discount) per hour	**	18.33	3.67	22.00	1.67	2.00	9%	20.00	4.00	24.00	Extra commercial charge rise to fulfill income target
14	Eastbury Manor House - Commercial - Standard Room Hire - Fri (8am to 5pm) per hour	**							30.00	6.00	36.00	
15	Eastbury Manor House - Commercial - Standard Room Hire - Fri (5pm onwards) per hour	**							35.00	7.00	42.00	New Friday charge rate after review
16	Eastbury Manor House - Commercial - Standard Room Hire Weekend per hour	**	35.00	7.00	42.00	0.00	0.00	0%	35.00	7.00	42.00	No changes proposed
17	Eastbury Manor House - Commercial - Hire of Whole House Mon-Thurs (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, N/W Chamber and S/W Chamber) per hour	**	80.00	16.00	96.00	40.00	48.00	50%	120.00	24.00	144.00	Extra commercial charge rise to fulfill income target
18	Eastbury Manor House - Commercial - Hire of Whole House - Fri All Year (East Chamber, Old Hall, Summer Parlour, Winter Parlour, Buttery, N/W Chamber and S/W Chamber) per hour	**							135.00	27.00	162.00	
19	Eastbury Manor House - Commercial - Hire of Whole House - Weekends All Year (East Chamber, Old Hall, Summer Parlour, Winter Parlour, Buttery, N/W Chamber and S/W Chamber) per hour	**							156.67	31.33	188.00	New Friday/Weekend charge rate after review
20	Eastbury Manor House - LBBB Internal - Standard Room Hire per hour - Mon to Thurs per hour (25% discount)	*	19.00	0.00	19.00	(3.00)	(3.00)	-16%	16.00	0.00	16.00	Reduction to internal charge after review
21	Eastbury Manor House - LBBB Internal - Standard Room Hire per hour - Fri per hour (50% discount)	*							18.00	0.00	18.00	
22	Eastbury Manor House - LBBB Internal - Standard Room Hire per hour - Weekend per hour	*							42.00	0.00	42.00	New Friday/Weekend charge rate after review
23	Eastbury Manor House - LBBB Internal - Hire of East Chamber per hour	*	36.00	0.00	36.00	(7.50)	(7.50)	-21%	28.50	0.00	28.50	Reduction to internal charge after review
24	Eastbury Manor House - LBBB Internal - Hire of East Chamber - Fri (8am to 5pm) per hour (25% discount)	*							31.50	0.00	31.50	
25	Eastbury Manor House - LBBB Internal - Hire of East Chamber - Fri 5pm onwards per hour (25% discount)	*							36.00	0.00	36.00	New Friday charge rate after review
26	Eastbury Manor House - LBBB Internal - Hire of East Chamber - Weekend per hour (25% discount)	*							36.00	0.00	36.00	

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27	Eastbury Manor House - LBBB Internal - Hire of Whole House Mon-Thurs (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, N/W Chamber and S/W Chamber) per hour	*	58.00	0.00	58.00	14.00	14.00	24%	72.00	0.00	72.00	Extra commercial charge rise to fulfill income target
28	Eastbury Manor House - LBBB Internal - Hire of Whole House - Fri (8am to 5pm) (East Chamber, Old Hall, Summer Parlour, Winter Parlour, Buttery, N/W Chamber and S/W Chamber) per hour	*							81.00	0.00	81.00	New Friday/Weekend charge rate after review
29	Eastbury Manor House - LBBB Internal - Hire of Whole House - Weekend (8am to 5pm) (East Chamber, Old Hall, Summer Parlour, Winter Parlour, Buttery, N/W Chamber and S/W Chamber) per hour	*							141.00	0.00	141.00	
30	Eastbury Manor House - LBBB residents - Civil marriage and partnership ceremony Friday all year 1-hour ceremony	**							150.00	30.00	180.00	
31	Eastbury Manor House - LBBB residents - Civil marriage and partnership ceremony Friday all year 1-hour ceremony (DISCOUNT RATE 25% within 1-month)	**							112.50	22.50	135.00	
32	Eastbury Manor House - Non-residents - Civil marriage and partnership ceremony Friday all year 1-hour ceremony	**							183.33	36.67	220.00	
33	Eastbury Manor House - Non-residents - Civil marriage and partnership ceremony Friday all year 1-hour ceremony (DISCOUNT RATE 25% within 1-month)	**							137.50	27.50	165.00	
34	Eastbury Manor House - LBBB residents - Civil marriage and partnership ceremony - Weekend All Year (1-hour ceremony)	**							179.17	35.83	215.00	
35	Eastbury Manor House - LBBB residents - Civil marriage and partnership ceremony - Weekend All Year (1-hour ceremony) (DISCOUNT RATE 25% within 1-month)	**							133.33	26.67	160.00	
36	Eastbury Manor House - Non-residents - Civil marriage and partnership ceremony - Weekend All Year 1-hour ceremony	**							212.50	42.50	255.00	
37	Eastbury Manor House - LBBB residents - Civil marriage and partnership ceremony - Weekend All Year (1-hour ceremony) (DISCOUNT RATE 25% within 1-month)	**							158.33	31.67	190.00	
38	Eastbury Manor House - Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	120.00	24.00	144.00	(25.00)	(30.00)	-21%	95.00	19.00	114.00	Reduction to commercial charge rise to fulfill income target
39	Eastbury Manor House - Evening Standard Functions - Saturday 5pm onwards All Year (Four room plus grounds) per hour	**							110.00	22.00	132.00	New weekend charge rate after review
40	Eastbury Manor House - Community/Charity - Standard Room Hire Mon-Thurs All Year per hour	**	13.33	2.67	16.00	0.00	0.00	0%	13.33	2.67	16.00	No changes proposed
41	Eastbury Manor House - Community/Charity - Standard Room Hire - Fri (8am to 5pm) All Year per hour	**							15.00	3.00	18.00	New Friday charge rate after review
42	Eastbury Manor House - Community/Charity - Standard Room Hire - Fri (5pm onwards) All Year per hour	**							23.33	4.67	28.00	
43	Eastbury Manor House - Community/Charity - Standard Room Hire Weekends Oct-Apr per hour	**	23.33	4.67	28.00	0.00	0.00	0%	23.33	4.67	28.00	No changes proposed
44	Eastbury Manor House - Community/Charity - East Chamber Mon-Thurs All Year per hour	**	28.33	5.67	34.00	(4.58)	(5.50)	-16%	23.75	4.75	28.50	Reduction to commercial charge rise to fulfill income target
45	Eastbury Manor House - Community/Charity - East Chamber - Mon to Thurs (5pm onwards) All Year per hour (25% discount)	**							26.25	5.25	31.50	New Friday charge rate after review
46	Eastbury Manor House - Community/Charity - East Chamber - Fri (8am to 5pm) All Year per hour	**							26.25	5.25	31.50	
47	Eastbury Manor House - Community/Charity - East Chamber - Fri (5pm onwards) All Year (25% discount 1-month in advance of date only) per hour	**							30.00	6.00	36.00	
48	Eastbury Manor House - Community/Charity - East Chamber Weekends Oct-Apr per hour	**	40.00	8.00	48.00	(10.00)	(12.00)	-25%	30.00	6.00	36.00	Reduction to commercial charge rise to fulfill income target
49	Eastbury Manor House - Community/Charity - Whole House Mon-Thurs All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, N/W Chamber and S/W Chamber) per hour	**	48.33	9.67	58.00	11.67	14.00	24%	60.00	12.00	72.00	Extra commercial charge rise to fulfill income target
50	Eastbury Manor House - Community/Charity - Whole House - Fri (8am to 5pm) All Year	**							67.50	13.50	81.00	New Friday charge rate after review

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51	Eastbury Manor House - Community/Charity - Whole House - Fri (5pm onwards) All Year (25% discount) per hour	**							101.25	20.25	121.50	new Friday charge rate after review
52	Eastbury Manor House - Community/Charity - Whole House Weekends Oct-Apr 1 month in advance only per hour	**	80.00	16.00	96.00	21.25	25.50	27%	101.25	20.25	121.50	Extra commercial charge rise to fulfill income target
53	Eastbury Manor House - Admission charges Adult	*	4.00	0.00	4.00	0.00	0.00	0%	4.00	0.00	4.00	No changes proposed
54	Eastbury Manor House - Admission charges LBBB Adult	*	3.00	0.00	3.00	0.00	0.00	0%	3.00	0.00	3.00	
55	Eastbury Manor House - Admission charges Adult (Group)	*	4.00	0.00	4.00	0.00	0.00	0%	4.00	0.00	4.00	
56	Eastbury Manor House - Admission charges LBBB Adult (Group)	*	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00	
57	Eastbury Manor House - Admission charges concessions	*	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00	
58	Eastbury Manor House - Admission charges LBBB Concessions	*	1.50	0.00	1.50	0.00	0.00	0%	1.50	0.00	1.50	
59	Eastbury Manor House - Admission charges Child aged 5-15	*	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00	
60	Eastbury Manor House - Admission charges LBBB Child aged 5-15	*	1.00	0.00	1.00	0.50	0.50	50%	1.50	0.00	1.50	Extra commercial charge rise to fulfill income target
61	Eastbury Manor House - Admission charges family (2 adults with up to 2 children)	*	8.00	0.00	8.00	0.00	0.00	0%	8.00	0.00	8.00	No changes proposed
62	Eastbury Manor House - Admission charges LBBB Family (2 adults with up to 4 children)	*	6.00	0.00	6.00	0.00	0.00	0%	6.00	0.00	6.00	
63	Eastbury Manor House - Admission charges special events - minimum	*	2.50	0.00	2.50	0.00	0.00	0%	2.50	0.00	2.50	
64	Eastbury Manor House - Admission charges special events - maximum	*	25.00	0.00	25.00	40.00	40.00	160%	65.00	0.00	65.00	
65	Eastbury Manor House - Knights Children's Party 4 to 8 years (2-hour package with catering) 15 children minimum (per child)	**							13.33	2.67	16.00	New commercial childrens package charge introduced after review
66	Eastbury Manor House - Knights Children's Party 4 to 8 years (2-hour package with catering) 16 to 20 children (per child)	**							15.00	3.00	18.00	
67	Eastbury Manor House - Knights Children's Party 4 to 8 years (2-hour package with catering) 21 to 25 children (per child)	**							16.67	3.33	20.00	
68	Eastbury Manor House - Princess Children's Party 4 to 8 years (2-hour package with catering) minimum 15 children (per child)	**							13.33	2.67	16.00	
69	Eastbury Manor House - Princess Children's Party 4 to 8 years (2-hour package with catering) 16 to 20 children (per child)	**							15.00	3.00	18.00	
70	Eastbury Manor House - Princess Children's Party 4 to 8 years (2-hour package with catering) 21 to 25 children (per child)	**							16.67	3.33	20.00	
71	Eastbury Manor House - Knights Children's Party with 'Knight' 7 to 11 years (2-hour package with catering) minimum 15 children (per child)	**							18.33	3.67	22.00	
72	Eastbury Manor House - Knights Children's Party with 'Knight' 7 to 11 years (2-hour package with catering) 16 to 20 children (per child)	**							20.00	4.00	24.00	
73	Eastbury Manor House - Knights Children's Party with 'Knight' 7 to 11 years (2-hour package with catering) 21 to 25 children (per child)	**							21.67	4.33	26.00	
74	Eastbury Manor House - Princess Children's Party with 'Tudor Lady' 7 to 11 years (2-hour package with catering) minimum 15 children (per child)	**							18.33	3.67	22.00	
75	Eastbury Manor House - Princess Children's Party with 'Tudor Lady' 7 to 11 years (2-hour package with catering) 16 to 20 children (per child)	**							20.00	4.00	24.00	
76	Eastbury Manor House - Princess Children's Party with 'Tudor Lady' 7 to 11 years (2-hour package with catering) 21 to 25 children (per child)	**							21.67	4.33	26.00	
Heritage Services - Valence House												
77	Valence House - Commercial - Education Room (half room) per hour	**	26.66	5.33	32.00	0.01	0.00	0%	26.67	5.33	32.00	No changes proposed
78	Valence House - Commercial - Education Room (whole room) per hour	**	31.67	6.33	38.00	0.00	0.00	0%	31.67	6.33	38.00	
79	Valence House - Commercial - Function Room per hour	**	13.50	2.70	16.25	0.00	(0.05)	0%	13.50	2.70	16.20	
80	Valence House - LBBB Internal - Education Room (half room) per hour	*	19.00	0.00	19.00	0.00	0.00	0%	19.00	0.00	19.00	
81	Valence House - LBBB Internal - Education Room (whole room) per hour	*	36.00	0.00	36.00	0.00	0.00	0%	36.00	0.00	36.00	
82	Valence House - LBBB Internal - Function Room per hour	*	14.00	0.00	14.00	0.00	0.00	0%	14.00	0.00	14.00	
83	Heritage education & Outreach - non-LBBB School visit to heritage venue with facilitator (min charge 30 children) cost per child	*	5.50	0.00	5.50	0.50	0.50	9%	6.00	0.00	6.00	Charge uplift to fulfill income target
84	Heritage education & Outreach - LBBB School visit to heritage venue (min charge 30 children) cost per child	*	4.50	0.00	4.50	0.50	0.50	11%	5.00	0.00	5.00	
85	Heritage education & Outreach - LBBB School outreach session (min 2 sessions delivered)	*	35.00	0.00	35.00	15.00	15.00	43%	50.00	0.00	50.00	

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86	Valence House - Education loan box per week	*	20.00	0.00	20.00	0.00	0.00	0%	20.00	0.00	20.00	No changes proposed
87	Archives & Local Studies Reprographics - A4 b/w	**	5.00	1.00	6.00	0.00	0.00	0%	5.00	1.00	6.00	
88	Archives & Local Studies Reprographics- A3 b/w	**	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00	
89	Archives & Local Studies Reprographics - A4 colour	**	8.33	1.67	10.00	0.00	0.00	0%	8.33	1.67	10.00	
90	Archives & Local Studies Reprographics - A3 colour	**	20.00	4.00	24.00	0.00	0.00	0%	20.00	4.00	24.00	
91	Archives & Local Studies Reprographics- Digital scan (up to 300dpi) for e-mail	**	4.17	0.83	5.00	0.00	0.00	0%	4.17	0.83	5.00	
92	Archives & Local Studies Reprographics- Digital scan (300+ dpi) includes CD (exc post)	**	12.50	2.50	15.00	0.00	0.00	0%	12.50	2.50	15.00	
93	Photography day license	**	4.17	0.83	5.00	0.00	0.00	0%	4.17	0.83	5.00	
94	Archives & Local Studies Reprographics- Recorded post and packing	**	2.50	0.50	3.00	0.00	0.00	0%	2.50	0.50	3.00	
95	Archives & Local Studies Reprographics - Photocopies A4	**	0.17	0.03	0.20	0.00	0.00	0%	0.17	0.03	0.20	
96	Archives & Local Studies Reprographics - Photocopies A3	**	0.33	0.07	0.40	0.00	0.00	0%	0.33	0.07	0.40	
97	Archives & Local Studies Reprographics - Microfilm printout A4	**	0.42	0.08	0.50	0.00	0.00	0%	0.42	0.08	0.50	
98	Archives & Local Studies Reprographics - remote users max 30 minute look up and print out (inc post)	**	8.33	1.67	10.00	0.00	0.00	0%	8.33	1.67	10.00	
99	Archives & Local Studies Reproduction fees for publications- books/ periodicals one country one language	**	75.00	15.00	90.00	0.00	0.00	0%	75.00	15.00	90.00	
100	Archives & Local Studies Reproduction fees for publications- books/ periodicals world one language	**	95.00	19.00	114.00	0.00	0.00	0%	95.00	19.00	114.00	
101	Archives & Local Studies Reproduction fees for publications- books/ periodicals world multi language	**	120.00	24.00	144.00	0.00	0.00	0%	120.00	24.00	144.00	
102	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases one country one language	**	85.00	17.00	102.00	0.00	0.00	0%	85.00	17.00	102.00	
103	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases world multi language	**	150.00	30.00	180.00	0.00	0.00	0%	150.00	30.00	180.00	
104	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, 5 year unlimited licence	**	300.00	60.00	360.00	0.00	0.00	0%	300.00	60.00	360.00	
105	Archives & Local Studies Reproduction fees for stills for commercial re-sale TV/films and exhibitions - Postcards, greeting cards, posters and other advertising material	**	150.00	30.00	180.00	0.00	0.00	0%	150.00	30.00	180.00	
106	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - commercial web pages	**	75.00	15.00	90.00	0.00	0.00	0%	75.00	15.00	90.00	
107	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - Personal (non commercial)/charity web pages	**	35.00	7.00	42.00	0.00	0.00	0%	35.00	7.00	42.00	
108	Heritage education & Outreach - community outreach/talk	*	35.00	0.00	35.00	0.00	0.00	0%	35.00	0.00	35.00	
109	Heritage education - rate per day for development of specific schemes (externally funded)	**	42.00	8.40	50.50	124.67	149.50	297%	166.67	33.33	200.00	Increased to bring in line with charge to HLF funded projects.
110	Heritage education & Outreach - Workshops Children's half -day	*	3.00	0.00	3.00	0.00	0.00	0%	3.00	0.00	3.00	
111	Heritage education & Outreach - Workshops Adults full -day (minimum)	*	5.00	0.00	5.00	0.00	0.00	0%	5.00	0.00	5.00	
112	Heritage education & Outreach - Workshops Adults full -day (maximum)	*	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00	
113	Heritage education & Outreach - Workshops Talks (minimum)	*	2.50	0.00	2.50	0.00	0.00	0%	2.50	0.00	2.50	
114	Heritage education & Outreach - Workshops Talks (maximum)	*	20.00	0.00	20.00	0.00	0.00	0%	20.00	0.00	20.00	
	Library Service											
115	Libraries - Adult Fines per day	*	0.30	0.00	0.30	0.00	0.00	0%	0.30	0.00	0.30	No changes proposed
116	Libraries - Maximum fine per item	*	7.25	0.00	7.25	0.55	0.55	8%	7.80	0.00	7.80	
117	Libraries- Hire of video/DVD children's/NF- per week	*	1.00	0.00	1.00	0.00	0.00	0%	1.00	0.00	1.00	No changes proposed
118	Libraries- Hire of video/DVD adults- per week	*	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00	
119	Libraries - Language courses - 3 weeks	*	1.50	0.00	1.50	0.05	0.05	3%	1.55	0.00	1.55	
120	Libraries - Language courses - fines per day	*	0.30	0.00	0.30	0.00	0.00	0%	0.30	0.00	0.30	
121	Libraries - Hire of CD singles	*	1.00	0.00	1.00	0.00	0.00	0%	1.00	0.00	1.00	No changes proposed
122	Libraries - Hire of CD box sets	*	1.75	0.00	1.75	0.00	0.00	0%	1.75	0.00	1.75	
123	Libraries - Hire of CD fines per day	*	0.30	0.00	0.30	0.00	0.00	0%	0.30	0.00	0.30	
124	Libraries - Reservations-non stock items	*	2.20	0.00	2.20	0.00	0.00	0%	2.20	0.00	2.20	
125	Libraries - Reservation - British Library item	*	5.50	0.00	5.50	0.50	0.50	9%	6.00	0.00	6.00	
126	Libraries - Photocopying/Printing/Wi-Fi printing A4 black and white	**	0.17	0.03	0.20	0.00	0.00	0%	0.17	0.03	0.20	

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127	Libraries - Photocopying/Printing/Wi-Fi Printing A4 colour	**	0.42	0.08	0.50	0.00	0.00	0%	0.42	0.08	0.50	No changes proposed
128	Libraries - Photocopying/Printing/Wi-Fi Printing A3 black and white	**	0.33	0.07	0.40	0.00	0.00	0%	0.33	0.07	0.40	
129	Libraries - Photocopying/Printing/Wi-Fi Printing A3 colour (where available)	**	0.83	0.17	1.00	0.00	0.00	0%	0.83	0.17	1.00	
130	Libraries micro printing - from microfiche or microfilm A4	**	0.42	0.08	0.50	0.00	0.00	0%	0.42	0.08	0.50	
131	Libraries - replacement membership card - Adult	*	2.75	0.00	2.75	0.25	0.25	9%	3.00	0.00	3.00	
132	Libraries - replacement membership card - Child	*	1.75	0.00	1.75	0.25	0.25	14%	2.00	0.00	2.00	No changes proposed
133	Libraries- Hire of books on tape fines per day	*	0.30	0.00	0.30	0.00	0.00	0%	0.30	0.00	0.30	
134	Fax per sheet (where available)	**	1.25	0.25	1.50	0.00	0.00	0%	1.25	0.25	1.50	
135	Internet Non-members / Guest passes 1 hour	**	1.67	0.33	2.00	0.00	0.00	0%	1.67	0.33	2.00	
136	Internet Non-members / Guest passes 30 minutes	**	0.83	0.17	1.00	0.00	0.00	0%	0.83	0.17	1.00	
137	Libraries - Adult Fines per day - over 60	*	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	
138	Libraries- Overdue of video/DVD for Children/Factual -	*	1.00	0.00	1.00	0.00	0.00	0%	1.00	0.00	1.00	
139	Libraries- Overdue of video/DVD for Adults -	*	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00	
140	Libraries - Music subscription - 4 months (CDs)	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
141	Stationery - USB 2gb	**	6.25	1.25	7.50	0.00	0.00	0%	6.25	1.25	7.50	
142	Libraries - replacement membership card - Older People, over 60	*	1.75	0.00	1.75	0.25	0.25	14%	2.00	0.00	2.00	No changes proposed
143	Libraries - replacement Myfare - Adult membership card	*	4.25	0.00	4.25	0.00	0.00	0%	4.25	0.00	4.25	
144	Libraries - events - tickets to adult events ages 16+	**	0.83	0.17	1.00	0.00	0.00	0%	0.83	0.17	1.00	
145	Stationery - Headphones	**	1.25	0.25	1.50	0.00	0.00	0%	1.25	0.25	1.50	
146	Additional hour PC usage for all subscription holders	**	0.83	0.17	1.00	0.00	0.00	0%	0.83	0.17	1.00	
147	Libraries- WiFi/PC usage subscription per annum - residents, free for under 19s and over 60s	*	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	
148	Libraries- computer use subscription annual fee 2 hours per day	**	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00	
149	Libraries- computer use subscription annual fee 3 hours per day	**	20.83	4.17	25.00	0.00	0.00	0%	20.83	4.17	25.00	
150	Libraries- Managed room hire per hour- minimum charge	*	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00	
151	Libraries- Managed room hire per hour- maximum charge	*	30.00	0.00	30.00	0.00	0.00	0%	30.00	0.00	30.00	
152	Dagenham Library -Small meeting room (2-10people)- hourly hire rate- Council / Commercial/ Voluntary & Community sector	*	18.00	0.00	18.00	0.50	0.50	3%	18.50	0.00	18.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
153	Dagenham Library -Small meeting room (2-10 people) - full day hire rate - Council/ Commercial / Voluntary & Community sector	*	90.00	0.00	90.00	2.00	2.00	2%	92.00	0.00	92.00	
154	Dagenham Library -Small meeting room (2-10 people)- half day hire rate - Council/ Commercial/ Voluntary & Community sector	*	54.00	0.00	54.00	1.00	1.00	2%	55.00	0.00	55.00	
155	Dagenham Library -Large meeting room (16-28 people)- hourly hire rate- Council/ Commercial/ Voluntary & Community sector	*	36.00	0.00	36.00	1.00	1.00	3%	37.00	0.00	37.00	
156	Dagenham Library -Large meeting room (16-28 people) - full day hire rate - Council/ Commercial/ Voluntary & Community sector	*	180.00	0.00	180.00	5.00	5.00	3%	185.00	0.00	185.00	
157	Dagenham Library -Large meeting room (16-28 people) - half day hire rate - Council/ Commercial/ Voluntary & Community sector	*	108.00	0.00	108.00	2.00	2.00	2%	110.00	0.00	110.00	
158	Libraries- computer use subscription annual fee 1 hour per day	**	5.00	1.00	6.00	0.00	0.00	0%	5.00	1.00	6.00	No Changes proposed
Barking Learning Centre												
159	Small meeting room (2-15 people)- hourly hire rate- Public Sector	**	30.83	6.17	37.00	0.84	1.01	3%	31.67	6.33	38.00	No changes proposed
160	Small meeting room (2-15 people)- full day hire rate- Public Sector	**	165.00	33.00	198.00	1.67	2.00	1%	166.67	33.33	200.00	
161	Small meeting room (2-15 people)- half day hire rate- Public Sector	**	82.50	16.50	99.00	0.83	1.00	1%	83.33	16.67	100.00	
162	Small meeting room (2-15 people)- hourly hire rate - Council hire	*	31.00	0.00	31.00	1.00	1.00	3%	32.00	0.00	32.00	
163	Small meeting room (2-15 people)- hourly hire rate- Voluntary and Community sector	**	25.83	5.17	31.00	0.84	1.01	3%	26.67	5.33	32.00	
164	Small meeting room (2-15 people) - full day hire rate - Voluntary and Community sector	**	125.00	25.00	150.00	2.50	3.00	2%	127.50	25.50	153.00	
165	Small meeting room (2-15 people) - half day hire rate - Voluntary and Community sector	**	62.50	12.50	75.00	0.83	1.00	1%	63.33	12.67	76.00	
166	Small meeting room (2-15 people)- hourly hire rate- Commercial	**	36.25	7.25	43.50	1.25	1.50	3%	37.50	7.50	45.00	
167	Small meeting room (2-15 people) - full day hire rate - Commercial	**	210.00	42.00	252.00	5.00	6.00	2%	215.00	43.00	258.00	
168	Small meeting room (2-15 people) - half day hire rate - Commercial	**	105.00	21.00	126.00	2.50	3.00	2%	107.50	21.50	129.00	
169	Large meeting room (16-28 people)- hourly hire rate- Public Sector	**	41.67	8.33	50.00	1.25	1.50	3%	42.92	8.58	51.50	
170	Large meeting room (16-28 people) - full day hire rate - Public Sector	**	250.00	50.00	300.00	4.17	5.00	2%	254.17	50.83	305.00	
171	Large meeting room (16-28 people) - half day hire rate - Public Sector	**	125.00	25.00	150.00	4.17	5.00	3%	129.17	25.83	155.00	
172	Large meeting room (16-28 people)- hourly hire rate - Council hire	*	42.00	0.00	42.00	1.00	1.00	2%	43.00	0.00	43.00	

APPENDIX A - Full list of Fees and Charges 2014/15

Not VATable *

includes VAT **

Ref	Description of Service		2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
173	Large meeting room (16-28 people)- hourly hire rate- Voluntary and Community sector	**	36.25	7.25	43.50	0.42	0.50	1%	36.67	7.33	44.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
174	Large meeting room (16-28 people) - full day hire rate - Voluntary and Community sector	**	210.00	42.00	252.00	2.50	3.00	1%	212.50	42.50	255.00	
175	Large meeting room (16-28 people - half day rate - Voluntary and Community sector	**	105.00	21.00	126.00	1.67	2.00	2%	106.67	21.33	128.00	
176	Large meeting room (16-28 people)- hourly hire rate- Commercial	**	52.08	10.42	62.50	1.25	1.50	2%	53.33	10.67	64.00	
177	Large meeting room (16-28 people) - full day hire rate - Commercial	**	330.00	66.00	396.00	7.50	9.00	2%	337.50	67.50	405.00	
178	Large meeting room (16-28 people) - half day hire rate - Commercial	**	165.00	33.00	198.00	5.00	6.00	3%	170.00	34.00	204.00	
179	Conference centre (28-120 people)-hourly hire rate- Public Sector	**	51.67	10.33	62.00	1.66	1.99	3%	53.33	10.67	64.00	
180	Conference centre (28-120 people)-full day hire rate- Public Sector	**	330.00	66.00	396.00	7.50	9.00	2%	337.50	67.50	405.00	
181	Conference centre (28-120 people)-half day hire rate- Public Sector	**	165.00	33.00	198.00	4.17	5.00	3%	169.17	33.83	203.00	
182	Conference centre (28-120 people)-hourly hire rate - Council hire	*	52.00	0.00	52.00	1.50	1.50	3%	53.50	0.00	53.50	
183	Conference centre (28-120 people)-hourly hire rate- Voluntary and Community sector	**	46.67	9.33	56.00	0.83	1.00	2%	47.50	9.50	57.00	
184	Conference centre (28-120 people)-full day hire rate- Voluntary and Community sector	**	288.33	57.67	346.00	1.67	2.00	1%	290.00	58.00	348.00	
185	Conference centre (28-120 people)-half day hire rate- Voluntary and Community sector	**	144.17	28.83	173.00	1.66	1.99	1%	145.83	29.17	175.00	
186	Conference centre (28-120 people)-hourly hire rate- Commercial	**	62.08	12.42	74.50	2.09	2.51	3%	64.17	12.83	77.00	
187	Conference centre (28-120 people)-full day hire rate- Commercial	**	410.00	82.00	492.00	6.67	8.00	2%	416.67	83.33	500.00	
188	Conference centre (28-120 people)-half day hire rate- Commercial	**	205.00	41.00	246.00	3.33	4.00	2%	208.33	41.67	250.00	
189	IT Room (22 people) - hourly hire rate - Council hire	*	41.50	0.00	41.50	1.00	1.00	2%	42.50	0.00	42.50	
190	IT Room (22 people) - hourly hire rate - Public Sector	**	41.67	8.33	50.00	0.83	1.00	2%	42.50	8.50	51.00	
191	IT Room (22 people) -full day hire rate - Public Sector	**	250.00	50.00	300.00	4.17	5.00	2%	254.17	50.83	305.00	
192	IT Room (22 people) - half day hire rate - Public Sector	**	125.00	25.00	150.00	4.17	5.00	3%	129.17	25.83	155.00	
193	IT Room (22 people) - hourly hire rate - Voluntary and Community sector	**	36.25	7.25	43.50	0.42	0.50	1%	36.67	7.33	44.00	
194	IT Room (22 people) - Full day hire rate - Voluntary and community Sector	**	210.00	42.00	252.00	2.50	3.00	1%	212.50	42.50	255.00	
195	IT Room (22 people) - Half day hire rate - Voluntary and Community	**	105.00	21.00	126.00	1.67	2.00	2%	106.67	21.33	128.00	
196	IT Room (22 people) - hourly hire rate - Commercial	**	52.08	10.42	62.50	1.25	1.50	2%	53.33	10.67	64.00	
197	IT Room (22 people) - Full day hire rate - Commercial	**	330.00	66.00	396.00	7.50	9.00	2%	337.50	67.50	405.00	
198	IT Room (22 people) - half day hire rate - Commercial hire	**	165.00	33.00	198.00	4.17	5.00	3%	169.17	33.83	203.00	
199	Town Square Hire Charge for Events per 6 hours	*	50.00	0.00	50.00	0.00	0.00	0%	50.00	0.00	50.00	No changes proposed
200	Town Square Hire Charge for Events per hour after flat rate	*	8.00	0.00	8.00	0.00	0.00	0%	8.00	0.00	8.00	
201	Town Square Hire Charge for Events concession for education and community use	*	35.00	0.00	35.00	0.00	0.00	0%	35.00	0.00	35.00	
	Leisure Activities											
202	Leisure - Loyalty Card Holder - adult - pa	**	30.00	6.00	36.00	1.67	2.00	6%	31.67	6.33	38.00	To improve consistency across the charges
203	Leisure -Loyalty Card Holder - concession - pa - 50% discount	**	15.00	3.00	18.00	0.83	1.00	6%	15.83	3.17	19.00	
204	Leisure -Loyalty Card Holder - family - pa - price based on 2 adults and 2 children minus 10%	**	80.83	16.17	97.00	4.67	5.60	6%	85.50	17.10	102.60	
205	Leisure - Replacement card	**	5.83	1.17	7.00	(0.00)	(0.00)	0%	5.83	1.17	7.00	No changes proposed
206	Leisure - fitness gym - Loyalty Card Holder - adult	**	4.67	0.93	5.60	0.33	0.40	7%	5.00	1.00	6.00	To improve consistency across the charges
207	Leisure - fitness gym - Pay and Play - adult	**	5.50	1.10	6.60	0.33	0.40	6%	5.83	1.17	7.00	
208	Leisure - fitness gym - Loyalty Card Holder - concession	**	2.75	0.55	3.30	0.17	0.20	6%	2.92	0.58	3.50	
209	Leisure - Junior Gym session - Resident	**	2.75	0.55	3.30	0.17	0.20	6%	2.92	0.58	3.50	
210	Leisure - Junior Gym session - Non Resident 20% uplift	**	3.33	0.67	4.00	0.21	0.25	6%	3.54	0.71	4.25	No changes proposed
211	Leisure - fitness gym - Loyalty Card Holder - adult induction - 20% discount	*	16.00	0.00	16.00	0.00	0.00	0%	16.00	0.00	16.00	
212	Leisure - fitness gym - Loyalty Card Holder - concession induction - 50% discount	*	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00	
213	Leisure - fitness gym - Pay and play - induction	*	20.00	0.00	20.00	0.00	0.00	0%	20.00	0.00	20.00	No changes proposed
214	Leisure - Junior Gym Induction - Resident	**	8.33	1.67	10.00	(0.00)	(0.00)	0%	8.33	1.67	10.00	
215	Leisure - Junior Gym Induction - Non Resident 20% uplift	**	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00	
216	Leisure - Personal Training 1 hour	**	25.00	5.00	30.00	0.00	0.00	0%	25.00	5.00	30.00	
217	Leisure - Health Checks	**	23.33	4.67	28.00	(0.00)	(0.00)	0%	23.33	4.67	28.00	
218	Leisure - badminton - Pay and play - peak 1 hour	**	9.00	1.80	10.80	0.17	0.20	2%	9.17	1.83	11.00	

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includes VAT **

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			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
219	Leisure - badminton - Pay and Play - off peak 1 hour - 15% discount of peak price	**	7.83	1.57	9.40	0.25	0.30	3%	8.08	1.62	9.70	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
220	Leisure - badminton - Loyalty Card Holder - adult peak 1 hour - £1 discount	**	8.17	1.63	9.80	0.16	0.20	2%	8.33	1.67	10.00	
221	Leisure - badminton - Loyalty Card Holder - adult off peak 1 hour - £1 discount	**	7.00	1.40	8.40	0.25	0.30	4%	7.25	1.45	8.70	
222	Leisure - badminton - Loyalty Card Holder - Concession 60 mins - off peak only 50% discount	**	4.08	0.82	4.90	0.08	0.10	2%	4.17	0.83	5.00	
223	Leisure - squash court - Pay and Play - peak	**	6.83	1.37	8.20	0.17	0.20	2%	7.00	1.40	8.40	
224	Leisure - squash court - Pay and Play - off peak - 15% discount of peak price	**	5.92	1.18	7.10	0.17	0.20	3%	6.08	1.22	7.30	
225	Leisure - squash court - Loyalty Card Holder - concession off peak only - 50% discount	**	3.00	0.60	3.60	0.08	0.10	3%	3.08	0.62	3.70	
226	Leisure - squash court -Loyalty Card Holder - adult peak £1 discount	**	6.00	1.20	7.20	0.17	0.20	3%	6.17	1.23	7.40	
227	Leisure - squash court - Loyalty Card Holder adult off peak - £1 discount	**	5.08	1.02	6.10	0.17	0.20	3%	5.25	1.05	6.30	
228	Leisure - table tennis Pay and Play - peak	**	3.33	0.67	4.00	(0.00)	(0.00)	0%	3.33	0.67	4.00	
229	Leisure - table tennis Pay and Play - off peak - 15% of peak price	**	2.92	0.58	3.50	0.00	0.00	0%	2.92	0.58	3.50	No changes proposed
230	Leisure - table tennis - Loyalty Card Holder - adult peak - £1 discount	**	2.50	0.50	3.00	0.00	0.00	0%	2.50	0.50	3.00	
231	Leisure - table tennis - Loyalty Card Holder - adult off peak - £1 discount	**	2.08	0.42	2.50	(0.00)	(0.00)	0%	2.08	0.42	2.50	
232	Leisure - table tennis - Loyalty Card Holder - concession - off peak only	**	1.46	0.29	1.75	0.00	0.00	0%	1.46	0.29	1.75	
233	Leisure - sports hall hire Abbey and BHLC full peak - ph - peak badminton price times 4	**	36.00	7.20	43.20	0.67	0.80	2%	36.67	7.33	44.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
234	Leisure - sports hall hire Abbey and BHLC full off peak - ph off peak badminton price times 4	**	31.33	6.27	37.60	0.91	1.10	3%	32.25	6.45	38.70	
235	Leisure - sports hall hire Abbey and BHLC half peak - ph - peak badminton price times 2	**	18.00	3.60	21.60	0.50	0.60	3%	18.50	3.70	22.20	
236	Leisure - sports hall hire Abbey and BHLC half off peak - ph - off peak badminton price times 2	**	15.67	3.13	18.80	2.66	3.20	17%	18.33	3.67	22.00	To improve consistency across the charges
237	Leisure - sports hall hire Abbey and BHLC quarter peak - ph	**	9.00	1.80	10.80	0.17	0.20	2%	9.17	1.83	11.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
238	Leisure - Dance Studio - Abbey - ph	**	23.75	4.75	28.50	0.42	0.50	2%	24.17	4.83	29.00	
239	Leisure - BHLC studio 1 - ph	**	12.08	2.42	14.50	0.42	0.50	3%	12.50	2.50	15.00	
240	Leisure - BHLC Studio 2 - ph	**	12.08	2.42	14.50	0.42	0.50	3%	12.50	2.50	15.00	
241	Leisure - BHLC Meeting Room - ph	**	12.08	2.42	14.50	0.42	0.50	3%	12.50	2.50	15.00	
242	Club/Block booking charge per booking - court	*	11.30	0.00	11.30	0.20	0.20	2%	11.50	0.00	11.50	
243	Club/Block booking charge per booking - small room	*	22.70	0.00	22.70	0.30	0.30	1%	23.00	0.00	23.00	
244	Club/Block booking charge per booking - large room	*	25.80	0.00	25.80	0.20	0.20	1%	26.00	0.00	26.00	
245	Leisure - swimming Pay and Play	**	3.08	0.62	3.70	0.09	0.10	3%	3.17	0.63	3.80	
246	Leisure - swimming Loyalty Card Holder - Adult	**	2.25	0.45	2.70	0.08	0.10	4%	2.33	0.47	2.80	
247	Leisure - swimming Loyalty Card Holder - concession - 35% discount	**	2.00	0.40	2.40	0.04	0.05	2%	2.04	0.41	2.45	
248	Leisure - swimming Becontree Heath/Abbey family - maximum of 5 people but price based on 2 adults and 2 children minus 10%	**	9.00	1.80	10.80	0.25	0.30	3%	9.25	1.85	11.10	
249	Leisure - swimming lessons Adult (block of 10 lessons)	*	57.00	0.00	57.00	2.00	2.00	4%	59.00	0.00	59.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
250	Leisure - swimming lessons Concession (Block of 10 lessons)	*	43.00	0.00	43.00	2.00	2.00	5%	45.00	0.00	45.00	
251	One to One Swimming lessons - All sites	*	16.00	0.00	16.00	1.00	1.00	6%	17.00	0.00	17.00	To improve consistency across the charges
252	Education School Swimming per child	*	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00	No changes proposed
253	All Aerobics/workout sessions - Loyalty Card Holder - Adult	*	4.80	0.00	4.80	0.20	0.20	4%	5.00	0.00	5.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
254	All Aerobics/workout sessions - Pay and Play - Adult	*	5.80	0.00	5.80	0.20	0.20	3%	6.00	0.00	6.00	
255	All Aerobics/workout sessions - Loyalty Card Holder - Concession - 35% discount	*	3.80	0.00	3.80	0.10	0.10	3%	3.90	0.00	3.90	
256	Elderberries - include 50+ sessions	*	3.80	0.00	3.80	0.10	0.10	3%	3.90	0.00	3.90	No changes proposed
257	Admission Fee - Adult spectator	**	1.25	0.25	1.50	0.00	0.00	0%	1.25	0.25	1.50	
258	Admission Fee - Concession spectator	**	0.83	0.17	1.00	(0.00)	(0.00)	0%	0.83	0.17	1.00	
	Memberships											
259	Joining Fee - Resident	**	25.83	5.17	31.00	0.84	1.00	3%	26.67	5.33	32.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
260	Joining Fee Non Resident	**	30.83	6.17	37.00	0.84	1.00	3%	31.67	6.33	38.00	
261	Joining fee - Junior resident	**	9.17	1.83	11.00	0.83	1.00	9%	10.00	2.00	12.00	
262	Joining fee - Junior non resident	**	10.83	2.17	13.00	0.84	1.00	8%	11.67	2.33	14.00	
263	Freeze Membership per month	**	5.00	1.00	6.00	1.67	2.00	33%	6.67	1.33	8.00	

APPENDIX A - Full list of Fees and Charges 2014/15

Not VATable *

includes VAT **

Ref	Description of Service		2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
	Active Fitness											
264	Active Fitness - Adult - (12 month contract)	**	33.33	6.67	40.00	0.84	1.00	3%	34.17	6.83	41.00	No changes proposed
265	Active Fitness - Couple - (12 month contract) 2 adults minus £10	**	58.33	11.67	70.00	(0.00)	(0.00)	0%	58.33	11.67	70.00	
266	Active Fitness - Concession (Student/Older People) - 12 month contract 25% discount	**	26.67	5.33	32.00	0.84	1.00	3%	27.50	5.50	33.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
267	Corporate membership 10 or more employees 15% discount (12 month only)	**	29.00	5.80	34.80	0.92	1.10	3%	29.92	5.98	35.90	
268	Corporate membership 50 or more employees 20% discount (12 month only)	**	27.75	5.55	33.30	0.83	1.00	3%	28.58	5.72	34.30	
269	Corporate membership 100 or more employees 25% discount (12 month only)	**	26.67	5.33	32.00	0.84	1.00	3%	27.50	5.50	33.00	
270	Active Gym only (12 month contract) 20% discount off full membership price	**	27.75	5.55	33.30	0.83	1.00	3%	28.58	5.72	34.30	
271	Active Gym only Corporate membership 100 or more employees 25% discount (12 month only)	**	22.17	4.43	26.60	0.66	0.80	3%	22.83	4.57	27.40	
272	Active Fitness - Adult - (2 month contract) - 10% higher than the 12 month contract	**	36.67	7.33	44.00	1.08	1.30	3%	37.75	7.55	45.30	
273	Active Fitness - Couple - (2 month contract) - 10% higher than 12 month contract	**	65.00	13.00	78.00	1.92	2.30	3%	66.92	13.38	80.30	
274	Active Fitness - Concession (Student/Older People) - 2 month contract 25% discount	**	29.33	5.87	35.20	0.92	1.10	3%	30.25	6.05	36.30	
275	Active Gym only (2 month contract) - 10% higher than 12 month contract	**	30.58	6.12	36.70	0.92	1.10	3%	31.50	6.30	37.80	
276	Active Fitness - Junior Membership - 50% dicount in the adult 12 month contract	**	16.67	3.33	20.00	0.50	0.60	3%	17.17	3.43	20.60	
	Active Aqua											
277	Active Aqua - Adults - (12 month contract)	**	25.00	5.00	30.00	0.83	1.00	3%	25.83	5.17	31.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
278	Active Aqua - Couple - (12 month contract) 2 adults minus £10	**	41.67	8.33	50.00	0.00	0.00	0%	41.67	8.33	50.00	
279	Active Aqua - Concession (Students/Older People) - 12 month contract - 25% discount	**	20.00	4.00	24.00	0.58	0.70	3%	20.58	4.12	24.70	
280	Active Aqua - Adults (2 month contract) - 10% higher than 12 month contract	**	27.50	5.50	33.00	0.84	1.00	3%	28.34	5.67	34.00	
281	Active Aqua - Couple (2 month contract) - 10% higher than 12 month contract	**	46.67	9.33	56.00	1.42	1.70	3%	48.09	9.62	57.70	
282	Active Aqua - Concession (Students/Older People) - 2 month contract - 10% higher than 12 month contract	**	22.00	4.40	26.40	0.67	0.80	3%	22.67	4.53	27.20	
	Holiday Activities											
283	Half Day	**	5.00	1.00	6.00	0.17	0.20	3%	5.17	1.03	6.20	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
284	Full Day	**	10.00	2.00	12.00	0.34	0.40	3%	10.34	2.07	12.40	
285	Week	**	50.00	10.00	60.00	1.50	1.80	3%	51.50	10.30	61.80	
	Courses											
286	NPLQ	*	250.00	0.00	250.00	10.00	10.00	4%	260.00	0.00	260.00	To improve consistency across the charges
287	NPLQ Renewal	*	90.00	0.00	90.00	10.00	10.00	11%	100.00	0.00	100.00	
288	First Aid at Work	*	250.00	0.00	250.00	10.00	10.00	4%	260.00	0.00	260.00	
289	First Aid at Work - Renewal	*	90.00	0.00	90.00	10.00	10.00	11%	100.00	0.00	100.00	
	Jolly Jungle											
290	Jolly Jungle - Under 1's	**	1.33	0.27	1.60	(0.00)	(0.00)	0%	1.33	0.27	1.60	No changes proposed
291	Jolly Jungle - Under 3's	**	3.50	0.70	4.20	0.17	0.20	5%	3.67	0.73	4.40	To improve consistency across the charges
292	Jolly Jungle - Over 3's	**	4.33	0.87	5.20	0.17	0.20	4%	4.50	0.90	5.40	
293	Jolly Jungle Toddler Party - Weekdays	**	6.25	1.25	7.50	0.17	0.20	3%	6.42	1.28	7.70	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
294	Jolly Jungle Kids Party - Weekdays	**	7.67	1.53	9.20	0.16	0.20	2%	7.83	1.57	9.40	
295	Jolly Jungle VIP Party - Weekdays - minimum 20	**	8.50	1.70	10.20	0.17	0.20	2%	8.67	1.73	10.40	
296	Jolly Jungle Toddler Party - Weekends	**	7.92	1.58	9.50	0.16	0.20	2%	8.08	1.62	9.70	
297	Jolly Jungle Kids Party - Weekends	**	9.42	1.88	11.30	0.16	0.20	2%	9.58	1.92	11.50	
298	Jolly Jungle VIP Party - Weekends - minimum 20 children	**	10.25	2.05	12.30	0.17	0.20	2%	10.42	2.08	12.50	
299	Jolly Jungle Membership - 1 month contract	**	10.33	2.07	12.40	0.34	0.40	3%	10.67	2.13	12.80	
	Barking Water Splash											
300	Barking Water Splash - Under 1's	**	0.92	0.18	1.10	0.00	0.00	0%	0.92	0.18	1.10	To improve consistency across the charges

APPENDIX A - Full list of Fees and Charges 2014/15

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301	Barking Water Splash - Over 1's Resident	**	2.58	0.52	3.10	(0.00)	(0.00)	0%	2.58	0.52	3.10	No changes proposed
302	Barking Water Splash - Over 1's Non Resident	**	3.00	0.60	3.60	0.00	0.00	0%	3.00	0.60	3.60	
303	Barking Water Splash - Additional child - Resident	**	1.75	0.35	2.10	0.00	0.00	0%	1.75	0.35	2.10	
304	Barking Water Splash - Additional child - Non Resident	**	2.17	0.43	2.60	0.00	0.00	0%	2.17	0.43	2.60	
	Jim Peters Stadium											
305	Adult Admission	**	3.50	0.70	4.20	(0.58)	(0.70)	-17%	2.92	0.58	3.50	Adjustment for VAT 2013/14 gross charge amount now reflected.
306	Junior Admission	**	2.20	0.44	2.70	(0.37)	(0.50)	-17%	1.84	0.37	2.20	
307	Concession	**	2.20	0.44	2.70	(0.37)	(0.50)	-17%	1.84	0.37	2.20	
308	School Hire	**	30.00	6.00	36.00	(5.00)	(6.00)	-17%	25.00	5.00	30.00	
309	School Competition Hire	**	25.00	5.00	30.00	8.33	10.00	33%	33.33	6.67	40.00	
310	Club hire rate	**	45.00	9.00	54.00	(7.50)	(9.00)	-17%	37.50	7.50	45.00	
311	Club Championship Hire	**	55.00	11.00	66.00	(9.17)	(11.00)	-17%	45.84	9.17	55.00	
312	General hire rate (Not club)	**	50.00	10.00	60.00	(8.33)	(10.00)	-17%	41.67	8.33	50.00	
	Broadway Theatre											
313	Theatre hire per hour (minimum 4 hour booking) - Commercial Monday to Thursday	*	85.00	0.00	85.00	0.00	0.00	0%	85.00	0.00	85.00	No changes proposed
314	Theatre hire per hour (minimum 4 hour booking) - Community Monday to Thursday	*	65.00	0.00	65.00	0.00	0.00	0%	65.00	0.00	65.00	
315	Theatre hire per hour (minimum 4 hour booking) - Commercial Friday to Sunday	*	105.00	0.00	105.00	0.00	0.00	0%	105.00	0.00	105.00	
316	Theatre hire per hour (minimum 4 hour booking) - Community Friday to Sunday	*	85.00	0.00	85.00	0.00	0.00	0%	85.00	0.00	85.00	
317	Drama studio/dance studio hire per hour - Commercial	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
318	Drama studio/dance studio hire per hour - Community	*	20.00	0.00	20.00	0.00	0.00	0%	20.00	0.00	20.00	
	Events											
319	Park use - non commercial (Fun Days)	*	125.00	0.00	125.00	0.00	0.00	0%	125.00	0.00	125.00	Charges frozen pending review ongoing review by the council as to the future direction of Park events
320	Park use - non commercial (small event - less than 200 people attending (fundraising sponsored events))	*	65.00	0.00	65.00	0.00	0.00	0%	65.00	0.00	65.00	
321	Park use - non-commercial fundraising event - walks and bike rides up to 50 people	*	20.00	0.00	20.00	0.00	0.00	0%	20.00	0.00	20.00	
322	Park use - non-commercial up to 2,500 people (no entry fee)	*	550.00	0.00	550.00	0.00	0.00	0%	550.00	0.00	550.00	
323	Park use - non-commercial up to 5,000 people (no entry fee)	*	880.00	0.00	880.00	0.00	0.00	0%	880.00	0.00	880.00	
324	Additional Fee per hour non commercial	*	95.00	0.00	95.00	0.00	0.00	0%	95.00	0.00	95.00	
325	Public liability cover for non commercial park use - up to £2 million (minimum or 10% if more than £18.50)	*	19.00	0.00	19.00	0.00	0.00	0%	19.00	0.00	19.00	
326	Park use commercial - category 1 Est. attendance up to 2,500 (8hours)	*	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	
327	Park use commercial - category 2 Est. attendance over 5000(8hours)	*	1,650.00	0.00	1,650.00	0.00	0.00	0%	1,650.00	0.00	1,650.00	
328	Park use commercial - per additional hour	*	160.00	0.00	160.00	0.00	0.00	0%	160.00	0.00	160.00	
329	Use of Premises Licence (Commercial) where applicable up to 5,000	*	545.00	0.00	545.00	0.00	0.00	0%	545.00	0.00	545.00	
330	Use of Premises Licence (Commercial) where applicable up to 10,000	*	1,730.00	0.00	1,730.00	0.00	0.00	0%	1,730.00	0.00	1,730.00	
331	Use of Premises Licence (Commercial) where applicable up to 15,000	*	3,465.00	0.00	3,465.00	0.00	0.00	0%	3,465.00	0.00	3,465.00	
332	Park use (Non-animal Circus) - Small - up to 500 seats per performance day	*	236.00	0.00	236.00	0.00	0.00	0%	236.00	0.00	236.00	
333	Park use (Non-animal Circus) - Large - over 500 seats per performance day	*	400.00	0.00	400.00	0.00	0.00	0%	400.00	0.00	400.00	
334	All Event Organisers incl. Fairs & Circuses - Non performance day £100 per day	*	110.00	0.00	110.00	0.00	0.00	0%	110.00	0.00	110.00	
335	Park use by Fairs - Small Fair per day	*	355.00	0.00	355.00	0.00	0.00	0%	355.00	0.00	355.00	
336	Park use by Fairs - Large Fair per day	*	455.00	0.00	455.00	0.00	0.00	0%	455.00	0.00	455.00	

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Childrens Services												
Childcare Services												
337	Early Years - Day Nurseries and Children's Centres - full time weekly rate	*	220.00	0.00	220.00	0.00	0.00	0%	220.00	0.00	220.00	
338	Early Years - Day Nurseries and Children's Centres - daily rate - morning session	*	28.00	0.00	28.00	0.00	0.00	0%	28.00	0.00	28.00	
339	Early Years - Day Nurseries and Children's Centres - daily rate - afternoon session	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
340	Catering Services - Primary Meal	*	2.00	0.00	2.00	0.00	0.00	0%	2.00	0.00	2.00	
341	Catering Services - Secondary Meal	*	2.20	0.00	2.20	0.00	0.00	0%	2.20	0.00	2.20	
342	Butler Court Teachers teacher room standard room	*	85.17	0.00	85.17	2.30	2.30	3%	87.47	0.00	87.47	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
343	Butler Court Teachers teacher room medium room	*	97.66	0.00	97.66	2.64	2.64	3%	100.30	0.00	100.30	
344	Butler Court Teachers teacher room large room	*	110.15	0.00	110.15	2.97	2.97	3%	113.12	0.00	113.12	
345	Butler Court Teachers teacher room double room	*	122.64	0.00	122.64	3.31	3.31	3%	125.95	0.00	125.95	
346	Butler Court Teachers teacher room double room large	*	156.71	0.00	156.71	4.23	4.23	3%	160.94	0.00	160.94	
347	Butler Court guest room single occupancy	*	52.99	0.00	52.99	1.43	1.43	3%	54.42	0.00	54.42	
348	Butler Court guest room double occupancy	*	64.73	0.00	64.73	1.75	1.75	3%	66.48	0.00	66.48	
349	Butler Court student rooms	*	52.99	0.00	52.99	1.43	1.43	3%	54.42	0.00	54.42	
						0.00	0.00	0%	0.00	0.00	0.00	
Housing and Environment												
Park Sports												
350	Parks - Pavilion only - Winter - Adult	**	10.00	2.00	12.00	0.25	0.30	3%	10.25	2.05	12.30	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
351	Parks - Pavilion only - Winter - Junior/9v9/Mini	**	5.00	1.00	6.00	0.13	0.16	3%	5.13	1.03	6.16	
352	Parks - Pavilion only - Summer - Adult	**	8.00	1.60	9.60	0.25	0.30	3%	8.25	1.65	9.90	
353	Parks - Pavilion only - Summer - Junior/9v9/Mini	**	4.00	0.80	4.80	0.08	0.10	2%	4.08	0.82	4.90	
354	Parks - Cricket pitch only - Adults	**	63.50	12.70	76.20	14.83	17.80	23%	78.33	15.67	94.00	To improve consistency across the charges
355	Parks - Cricket pitch only - Junior	**	30.50	6.10	36.60	8.67	10.40	28%	39.17	7.83	47.00	
356	Parks - Cricket pitch only - Adults - (Season - Up to 40 Matches)	*	3,050.00	0.00	3,050.00	82.00	82.00	3%	3,132.00	0.00	3,132.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
357	Parks - Cricket pitch only - Juniors - (Season - Up to 40 matches)	*	1,525.00	0.00	1,525.00	41.00	41.00	3%	1,566.00	0.00	1,566.00	
358	Parks - Football pitch only - Adults	**	58.79	11.76	70.55	11.63	13.96	20%	70.42	14.08	84.50	To improve consistency across the charges
359	Parks - Football pitch only - Juniors/9v9	**	25.92	5.18	31.10	5.75	6.90	22%	31.67	6.33	38.00	
360	Parks - Football pitch only - Mini Soccer	**	12.96	2.59	15.55	0.37	0.44	3%	13.33	2.67	16.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
361	Parks - Football pitch only - Adults - (Season - Up to 30 matches)	*	3,060.00	0.00	3,060.00	(886.00)	(886.00)	-29%	2,174.00	0.00	2,174.00	To improve consistency across the charges
362	Parks - Football pitch only - Junior/9v9 - (Season - Up to 30 matches)	*	1,350.00	0.00	1,350.00	(398.00)	(398.00)	-29%	952.00	0.00	952.00	
363	Parks - Football pitch only - Mini - (Season - Up to 30 matches)	*	675.00	0.00	675.00	(275.00)	(275.00)	-41%	400.00	0.00	400.00	
364	Parks - Rugby Pitch - Adults - 30 matches	*	1,203.00	0.00	1,203.00	32.00	32.00	3%	1,235.00	0.00	1,235.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
365	Parks - Rugby Pitch - Junior - 30 matches	*	1,203.00	0.00	1,203.00	32.00	32.00	3%	1,235.00	0.00	1,235.00	
366	Parks - Rugby Pitch - Mini - 30 matches	*	601.50	0.00	601.50	16.50	16.50	3%	618.00	0.00	618.00	
367	Parks - Bowling Greens - club rental price per green (With Automated Watering)	*	9,588.00	0.00	9,588.00	262.00	262.00	3%	9,850.00	0.00	9,850.00	
368	Parks - Bowling Greens - club rental price per green	*	11,594.00	0.00	11,594.00	316.00	316.00	3%	11,910.00	0.00	11,910.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
369	Parks - Bowling - Pavilion	*	1,175.00	0.00	1,175.00	32.00	32.00	3%	1,207.00	0.00	1,207.00	
370	Aero Club - Licence Agreement with Dagenham Model Aero Club	*	213.00	0.00	213.00	6.00	6.00	3%	219.00	0.00	219.00	
371	Barking Park Model Railway	*	1.00	0.00	1.00	0.00	0.00	0%	1.00	0.00	1.00	
372	Hourly tennis charge per court (full rate)	**	4.17	0.83	5.00	0.08	0.10	2%	4.25	0.85	5.10	
373	Hourly tennis charge per court (discounted rate)	**	2.50	0.50	3.00	0.08	0.10	3%	2.58	0.52	3.10	
Allotments												
374	Cost per acre of usable allotment land leased to Allotment Associations	*	127.00	0.00	127.00	3.50	3.50	3%	130.50	0.00	130.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
Ranger Services												
375	Education charges: School groups (half day)	*	80.00	0.00	80.00	2.00	2.00	3%	82.00	0.00	82.00	

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376	Education charges: School groups (full day)	*	130.00	0.00	130.00	3.50	3.50	3%	133.50	0.00	133.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
377	Education: Community groups (per person per 2 hours session)	*	2.20	0.00	2.20	0.10	0.10	5%	2.30	0.00	2.30	
378	Education: Other (per person per hour)	*	35.00	0.00	35.00	1.00	1.00	3%	36.00	0.00	36.00	
379	Barking Park: Visitor Centre Room Hire: Commercial: Main Hall per hour (min charge 1.5 hrs)	*	12.50	0.00	12.50	3.50	3.50	28%	16.00	0.00	16.00	To improve consistency across the charges
380	Barking Park: Visitor Centre Room Hire: Non Commercial: Main Hall per hour (min charge 1.5 hrs)	*	8.50	0.00	8.50	2.00	2.00	24%	10.50	0.00	10.50	
381	Barking Park: Visitor Centre Room Hire: Commercial: Seminar room per hour (min charge 1.5 hrs)	*	8.50	0.00	8.50	0.20	0.20	2%	8.70	0.00	8.70	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
382	Barking Park: Visitor Centre Room Hire: Non Commercial: Seminar room per hour (min charge 1.5 hrs)	*	6.50	0.00	6.50	0.20	0.20	3%	6.70	0.00	6.70	
383	Barking Park: Visitor Centre Kids Parties (Self managed per person per hr) (min charge 10 people)	*	4.50	0.00	4.50	0.10	0.10	2%	4.60	0.00	4.60	
384	Barking Park: Visitor Centre Kids Parties (Ranger managed per person per hr) (min charge 10 people)	*	5.50	0.00	5.50	0.20	0.20	4%	5.70	0.00	5.70	To improve consistency across the charges
385	Millennium Centre - Internal Organisations - Hire of Classroom	*	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	
386	Millennium Centre - External Organisations - Hire of Classroom	*	16.00	0.00	16.00	0.00	0.00	0%	16.00	0.00	16.00	
387	Millennium Centre - Out of Hours Hire - subject to staff availability	*	40.00	0.00	40.00	1.00	1.00	3%	41.00	0.00	41.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
388	Angling License - Valence Moat (BecMain)	*	300.00	0.00	300.00	8.00	8.00	3%	308.00	0.00	308.00	
389	Outreach Sessions in Schools (3 hours) (minimum charge)	*	220.00	0.00	220.00	6.00	6.00	3%	226.00	0.00	226.00	
390	Bardag Lake - Bardag Angling Society	*	4,570.00	0.00	4,570.00	125.00	125.00	3%	4,695.00	0.00	4,695.00	
391	Lake - Eastbrook Pond & Chase Waters	*	8,200.00	0.00	8,200.00	220.00	220.00	3%	8,420.00	0.00	8,420.00	
392	Lake - The Members Pool	*	1,080.00	0.00	1,080.00	29.00	29.00	3%	1,109.00	0.00	1,109.00	
393	Proposed Grazing Licence for The Chase LNR (will be linked to RPI when agreed)	*	2,000.00	0.00	2,000.00	54.00	54.00	3%	2,054.00	0.00	2,054.00	
	PARKING											
	On Street Parking Services											
394	Operational Permit - 4 Hours	*	200.00	0.00	200.00	5.50	5.50	3%	205.50	0.00	205.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
395	Resident permits (Price band A) (Electric car) - 1st vehicle	*	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	
396	Resident permits (Price band A) (Electric car) - 2nd vehicle	*	20.00	0.00	20.00	0.50	0.50	3%	20.50	0.00	20.50	
397	Resident permits (Price band A) (Electric car) - 3rd and subsequent	*	40.00	0.00	40.00	1.00	1.00	3%	41.00	0.00	41.00	
398	Resident permits (Price band B) (1100 cc or less) - 1st vehicle	*	20.00	0.00	20.00	0.50	0.50	3%	20.50	0.00	20.50	
399	Resident permits (Price band B) (1100 cc or less) - 2nd vehicle	*	40.00	0.00	40.00	1.00	1.00	3%	41.00	0.00	41.00	
400	Resident permits (Price band B) (1100 cc or less) - 3rd and subsequent	*	60.00	0.00	60.00	1.50	1.50	3%	61.50	0.00	61.50	
401	Resident permits (Price band C) (1101-1300 cc)- 1st vehicle	*	25.00	0.00	25.00	0.70	0.70	3%	25.70	0.00	25.70	
402	Resident permits (Price band C) (1101-1300 cc) - 2nd vehicle	*	50.00	0.00	50.00	1.50	1.50	3%	51.50	0.00	51.50	
403	Resident permits (Price band C) (1101-1300 cc) - 3rd and subsequent	*	70.00	0.00	70.00	2.00	2.00	3%	72.00	0.00	72.00	
404	Resident permits (Price band D) (1301 to 1600 cc) - 1st vehicle	*	30.00	0.00	30.00	1.00	1.00	3%	31.00	0.00	31.00	
405	Resident permits (Price band D) (1301 to 1600 cc) - 2nd vehicle	*	60.00	0.00	60.00	1.50	1.50	3%	61.50	0.00	61.50	
406	Resident permits (Price band D) (1301 to 1600 cc) - 3rd and subsequent	*	80.00	0.00	80.00	2.00	2.00	3%	82.00	0.00	82.00	
407	Resident permits (Price band E) (1601 to 1800 cc) - 1st vehicle	*	35.00	0.00	35.00	1.00	1.00	3%	36.00	0.00	36.00	
408	Resident permits (Price band E) (1601 to 1800 cc) - 2nd vehicle	*	70.00	0.00	70.00	2.00	2.00	3%	72.00	0.00	72.00	
409	Resident permits (Price band E) (1601 to 1800 cc) - 3rd and subsequent	*	90.00	0.00	90.00	2.50	2.50	3%	92.50	0.00	92.50	
410	Resident permits (Price band F) (1801 to 2000 cc) - 1st vehicle	*	40.00	0.00	40.00	1.00	1.00	3%	41.00	0.00	41.00	
411	Resident permits (Price band F) (1801 to 2000 cc) - 2nd vehicle	*	80.00	0.00	80.00	2.00	2.00	3%	82.00	0.00	82.00	
412	Resident permits (Price band F) (1801 to 2000 cc) - 3rd and subsequent	*	100.00	0.00	100.00	2.50	2.50	3%	102.50	0.00	102.50	
413	Resident permits (Price band G) (2001 to 3000 cc) - 1st vehicle	*	50.00	0.00	50.00	1.50	1.50	3%	51.50	0.00	51.50	
414	Resident permits (Price band G) (2001 to 3000 cc) - 2nd vehicle	*	100.00	0.00	100.00	2.50	2.50	3%	102.50	0.00	102.50	
415	Resident permits (Price band G) (2001 to 3000 cc) - 3rd and subsequent	*	110.00	0.00	110.00	3.00	3.00	3%	113.00	0.00	113.00	
416	Resident permits (Price band H) (3001+ cc)- 1st vehicle	*	60.00	0.00	60.00	1.50	1.50	3%	61.50	0.00	61.50	
417	Resident permits (Price band H) (3001+ cc) - 2nd vehicle	*	120.00	0.00	120.00	3.00	3.00	3%	123.00	0.00	123.00	
418	Resident permits (Price band H) (3001+ cc) - 3rd and subsequent vehicle	*	120.00	0.00	120.00	3.00	3.00	3%	123.00	0.00	123.00	
419	Suspension of parking space and yellow line dispensation (per place 6 metre length on street) - Daily	*	25.50	0.00	25.50	0.70	0.70	3%	26.20	0.00	26.20	

APPENDIX A - Full list of Fees and Charges 2014/15

Not VATable *

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Description of Service			2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change
Ref			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
420	Weekly Suspension of parking space and yellow line dispensation (per place 5 metre length on street)	*	113.00	0.00	113.00	3.00	3.00	3%	116.00	0.00	116.00	
421	Business/Trade permit for companies which carry out works in the borough - on street only	*	254.00	0.00	254.00	7.00	7.00	3%	261.00	0.00	261.00	
422	Trade permit for companies registered at LBBB domestic property - on street only	*	122.00	0.00	122.00	3.50	3.50	3%	125.50	0.00	125.50	
423	Trade permit for companies registered at LBBB domestic property (daily - scratch cards)	*	19.00	0.00	19.00	0.50	0.50	3%	19.50	0.00	19.50	
424	Doctor's Parking Permit	*	260.00	0.00	260.00	7.00	7.00	3%	267.00	0.00	267.00	
425	Essential worker permit (salaried care home workers, essential health workers)	*	11.30	0.00	11.30	0.30	0.30	3%	11.60	0.00	11.60	
426	Visitors Permits (Daily, 10 Cards per pack, Scratch cards)	*	11.30	0.00	11.30	0.30	0.30	3%	11.60	0.00	11.60	
427	Visitors Permits (4 Hour, 10 Cards per pack, Scratch cards)	*	6.00	0.00	6.00	0.20	0.20	3%	6.20	0.00	6.20	
428	Voluntary sector volunteers (non salaried) - operational permits	*	15.00	0.00	15.00	0.40	0.40	3%	15.40	0.00	15.40	
429	Essential worker annual permit (salaried care home workers, essential health workers)	*	162.00	0.00	162.00	4.50	4.50	3%	166.50	0.00	166.50	
430	30 Day Temporary Cover (Residents Permits)	*	13.20	0.00	13.20	0.40	0.40	3%	13.60	0.00	13.60	
Controlled Parking Zone												
431	Up to 30 mins Charge for CPZ and Ringo	*							0.50	0.00	0.50	To improve consistency across the charges
432	1 Hour Charge for CPZ and Ringo	*	0.50	0.00	0.50	0.20	0.20	40%	0.70	0.00	0.70	
433	Up to 2hrs Charge for CPZ and Ringo	*							1.10	0.00	1.10	To improve consistency across the charges
Barking Off Street Car Parking												
434	Up to 1hr	**							0.92	0.18	1.10	To improve consistency across the charges
435	Up to 2hrs	**							1.50	0.30	1.80	
436	Up to 4hrs	**							3.75	0.75	4.50	
437	Up to 6hrs	**							6.58	1.32	7.90	
438	Over 6hrs	**							11.83	2.37	14.20	
Barking On Street Parking												
439	Up to 30 mins	*							0.60	0.00	0.60	To improve consistency across the charges
440	Up to 1hr	*							1.10	0.00	1.10	
441	Up to 2hrs	*							1.80	0.00	1.80	
442	Up to 3hrs	*							3.30	0.00	3.30	
Barking Shopping Parades												
443	Up to 1hr	*							0.40	0.00	0.40	To improve consistency across the charges
444	Up to 2hrs	*							0.70	0.00	0.70	
445	Up to 3hrs	*							1.80	0.00	1.80	

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446	Up to 6hrs	*							5.30	0.00	5.30	
	Dagenham Off Street											
447	Up to 2hrs	**							0.25	0.05	0.30	To improve consistency across the charges
448	Up to 4hrs	**							0.75	0.15	0.90	
449	Up to 6hrs	**							2.42	0.48	2.90	
450	Over 6hrs	**							5.00	1.00	6.00	
	Dagenham On Street Parking											
451	Up to 2hrs	*							0.30	0.00	0.30	To improve consistency across the charges
452	Up to 4hrs	*							0.90	0.00	0.90	
453	Up to 6hrs	*							2.90	0.00	2.90	
	Dagenham Shopping Parades											
454	Up to 2hrs	*							0.30	0.00	0.30	To improve consistency across the charges
455	Up to 4hrs	*							0.90	0.00	0.90	
456	Up to 6hrs	*							2.90	0.00	2.90	
	Off Street Parking Services											
457	Associate permit (police, PCT, job centre plus) - annual	**	227.00	45.40	272.40	6.33	7.60	3%	233.33	46.67	280.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
458	Associate permit (police, PCT, job centre plus) - 6 months	**	124.00	24.80	148.80	3.50	4.20	3%	127.50	25.50	153.00	
459	Associate permit (police, PCT, job centre plus) - 4 months	**	86.00	17.20	103.20	2.33	2.80	3%	88.33	17.67	106.00	
460	Season tickets (Residents and businesses) (Annual) (6 am - 8 pm) - car parks	**	405.00	81.00	486.00	80.83	97.00	20%	485.83	97.17	583.00	To improve revenue from oversubscribed and popular service
461	Season tickets (Residents and businesses) (6 months) (6 am - 8 pm) - car parks	**	221.00	44.20	265.20	44.00	52.80	20%	265.00	53.00	318.00	
462	Season tickets (Residents and businesses) (3 months) (6 am - 8 pm) - car parks	**	122.00	24.40	146.40	24.25	29.10	20%	146.25	29.25	175.50	
463	Season tickets (24/7) (Residents and businesses) (Annual) - car parks	**	630.00	126.00	756.00	16.67	20.00	3%	646.67	129.33	776.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
464	Season tickets (24/7) (Residents and businesses) (6 months) - car parks	**	333.33	66.67	400.00	9.17	11.00	3%	342.50	68.50	411.00	
465	Season tickets (24/7) (Residents and businesses) (3 months) - car parks	**	185.00	37.00	222.00	5.00	6.00	3%	190.00	38.00	228.00	
466	Staff Permits - Standard (Annual)	**	175.00	35.00	210.00	4.58	5.50	3%	179.58	35.92	215.50	
467	Staff Permits - Priority (Annual)	**	300.00	60.00	360.00	8.33	10.00	3%	308.33	61.67	370.00	
468	Staff Permits - Day (20 Half-Day Permits)	**	8.33	1.67	10.00	0.25	0.30	3%	8.58	1.72	10.30	
	Off-Street Pay & Display Heathway Multi Storey Car Park											
469	Up to 1 hour	**	0.33	0.07	0.40	0.00	0.00	0%	0.33	0.07	0.40	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
470	Up to 2 hours	**	0.75	0.15	0.90	0.00	0.00	0%	0.75	0.15	0.90	
471	Up to 4 hours	**	1.42	0.28	1.70	0.08	0.10	6%	1.50	0.30	1.80	
472	Up to 6 hours	**	2.75	0.55	3.30	0.08	0.10	3%	2.83	0.57	3.40	
473	Over 6 hours	**	4.58	0.92	5.50	0.17	0.20	4%	4.75	0.95	5.70	
474	Overnight parking (8 pm to 8 am)	**	2.33	0.47	2.80	0.09	0.10	4%	2.42	0.48	2.90	

APPENDIX A - Full list of Fees and Charges 2014/15

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			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
	Off-Street Pay & Display London Road Multi Storey Car Park											
475	Up to 1 hour	**	0.50	0.10	0.60	0.00	0.00	0%	0.50	0.10	0.60	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
476	Up to 2 hours	**	0.92	0.18	1.10	0.00	0.00	0%	0.92	0.18	1.10	
477	Up to 4 hours	**	1.83	0.37	2.20	0.08	0.10	5%	1.92	0.38	2.30	
478	Up to 6 hours	**	3.67	0.73	4.40	0.08	0.10	2%	3.75	0.75	4.50	
479	Over 6 hours	**	7.33	1.47	8.80	0.17	0.20	2%	7.50	1.50	9.00	
480	Overnight parking (8 pm to 8 am)	**	2.33	0.47	2.80	0.09	0.10	4%	2.42	0.48	2.90	
			0.00									
	Administration fee - change/refund of permits											
481	Administration fee - change/refund of permits	**	10.25	2.05	12.30	0.25	0.30	2%	10.50	2.10	12.60	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
	REGULATORY SERVICES											
	Licences											
482	Alcohol License - New Application - Band A	*	100.00	0.00	100.00	0.00	0.00	0%	100.00	0.00	100.00	Prescribed by government
483	Alcohol License - Annual Charge - Band A	*	70.00	0.00	70.00	0.00	0.00	0%	70.00	0.00	70.00	
484	Alcohol License - New Application - Band B	*	190.00	0.00	190.00	0.00	0.00	0%	190.00	0.00	190.00	
485	Alcohol License - Annual Charge - Band B	*	180.00	0.00	180.00	0.00	0.00	0%	180.00	0.00	180.00	
486	Alcohol License - New Application - Band C	*	315.00	0.00	315.00	0.00	0.00	0%	315.00	0.00	315.00	
487	Alcohol License - Annual Charge - Band C	*	295.00	0.00	295.00	0.00	0.00	0%	295.00	0.00	295.00	
488	Alcohol License - New Application - Band D	*	450.00	0.00	450.00	0.00	0.00	0%	450.00	0.00	450.00	
489	Alcohol License - Annual Charge - Band D	*	320.00	0.00	320.00	0.00	0.00	0%	320.00	0.00	320.00	
490	Alcohol License - New Application - Band E	*	635.00	0.00	635.00	0.00	0.00	0%	635.00	0.00	635.00	
491	Alcohol License - Annual Charge - Band E	*	350.00	0.00	350.00	0.00	0.00	0%	350.00	0.00	350.00	
492	Additional License - 5,000 to 9,999	*	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	
493	Additional License - 10,000 to 14,999	*	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	
494	Additional License - 15,000 to 19,999	*	4,000.00	0.00	4,000.00	0.00	0.00	0%	4,000.00	0.00	4,000.00	
495	Additional License - 20,000 to 29,999	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	
496	Additional License - 30,000 to 39,999	*	16,000.00	0.00	16,000.00	0.00	0.00	0%	16,000.00	0.00	16,000.00	
497	Additional License - 40,000 to 49,999	*	24,000.00	0.00	24,000.00	0.00	0.00	0%	24,000.00	0.00	24,000.00	
498	Additional License - 50,000 to 59,999	*	32,000.00	0.00	32,000.00	0.00	0.00	0%	32,000.00	0.00	32,000.00	
499	Additional License - 60,000 to 69,999	*	40,000.00	0.00	40,000.00	0.00	0.00	0%	40,000.00	0.00	40,000.00	
500	Additional License - 70,000 to 79,999	*	48,000.00	0.00	48,000.00	0.00	0.00	0%	48,000.00	0.00	48,000.00	
501	Additional License - 80,000 to 89,999	*	56,000.00	0.00	56,000.00	0.00	0.00	0%	56,000.00	0.00	56,000.00	
502	Additional License - 90,000 and over	*	64,000.00	0.00	64,000.00	0.00	0.00	0%	64,000.00	0.00	64,000.00	
503	Additional License - 5,000 to 9,999 - Annual Fee	*	500.00	0.00	500.00	0.00	0.00	0%	500.00	0.00	500.00	
504	Additional License - 10,000 to 14,999 - Annual Fee	*	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	
505	Additional License - 15,000 to 19,999 - Annual Fee	*	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	
506	Additional License - 20,000 to 29,999 - Annual Fee	*	4,000.00	0.00	4,000.00	0.00	0.00	0%	4,000.00	0.00	4,000.00	
507	Additional License - 30,000 to 39,999 - Annual Fee	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	
508	Additional License - 40,000 to 49,999 - Annual Fee	*	12,000.00	0.00	12,000.00	0.00	0.00	0%	12,000.00	0.00	12,000.00	
509	Additional License - 50,000 to 59,999 - Annual Fee	*	16,000.00	0.00	16,000.00	0.00	0.00	0%	16,000.00	0.00	16,000.00	
510	Additional License - 60,000 to 69,999 - Annual Fee	*	20,000.00	0.00	20,000.00	0.00	0.00	0%	20,000.00	0.00	20,000.00	
511	Additional License - 70,000 to 79,999 - Annual Fee	*	24,000.00	0.00	24,000.00	0.00	0.00	0%	24,000.00	0.00	24,000.00	
512	Additional License - 80,000 to 89,999 - Annual Fee	*	28,000.00	0.00	28,000.00	0.00	0.00	0%	28,000.00	0.00	28,000.00	
513	Additional License - 90,000 and over - Annual Fee	*	32,000.00	0.00	32,000.00	0.00	0.00	0%	32,000.00	0.00	32,000.00	
514	Application for the grant or renewal of a personal licence	*	37.00	0.00	37.00	0.00	0.00	0%	37.00	0.00	37.00	
515	Temporary event notice	*	21.00	0.00	21.00	0.00	0.00	0%	21.00	0.00	21.00	
516	Theft, loss, etc.of premises licence or summary	*	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	
517	Application for a provisional statement where premises being built etc.	*	315.00	0.00	315.00	0.00	0.00	0%	315.00	0.00	315.00	
518	Notification of change of name or address	*	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	

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519	Application to vary licence to specify individual as premises supervisor	*	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00	
520	Application for transfer of premises licence	*	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00	
521	Interim authority notice following death etc.of licence holder	*	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00	
522	Theft, loss etc.of certificate or summary	*	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	
523	Notification of change of name or alteration of rules of club	*	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	
524	Change of relevant registered address of club	*	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	
525	Theft, loss etc.of temporary event notice	*	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	
526	Theft, loss etc.of personal licence	*	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	
527	Duty to notify change of name or address	*	10.50	0.00	10.50	0.00	0.00	0%	10.50	0.00	10.50	
528	Right of freeholder etc.to be notified of licensing matters	*	21.00	0.00	21.00	0.00	0.00	0%	21.00	0.00	21.00	
529	Application to vary premises licence at community premises to include alternative licence condition	*	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00	
530	Application for minor variation	*	89.00	0.00	89.00	0.00	0.00	0%	89.00	0.00	89.00	
531	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity up to 150	*	263.00	0.00	263.00	7.00	7.00	3%	270.00	0.00	270.00	
532	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 151-300	*	450.00	0.00	450.00	12.00	12.00	3%	462.00	0.00	462.00	
533	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 301-600	*	845.00	0.00	845.00	23.00	23.00	3%	868.00	0.00	868.00	
534	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 601-1,000	*	1,540.00	0.00	1,540.00	41.00	41.00	3%	1,581.00	0.00	1,581.00	
535	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 1,001-2,500	*	2,920.00	0.00	2,920.00	79.00	79.00	3%	2,999.00	0.00	2,999.00	
536	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 2,501-4000	*	4,650.00	0.00	4,650.00	126.00	126.00	3%	4,776.00	0.00	4,776.00	
537	Licences - Special treatment premises- Processing charge	*	77.00	0.00	77.00	2.00	2.00	3%	79.00	0.00	79.00	
538	Licences - Special treatment premises- Category 1 Laser treatment	*	505.00	0.00	505.00	13.50	13.50	3%	518.50	0.00	518.50	
539	Licences - Special treatment premises- Category 2 electrical, tattooing, body piercing etc.	*	360.00	0.00	360.00	10.00	10.00	3%	370.00	0.00	370.00	
540	Licences - Special treatment premises- Category 3 massage, manicure, pedicure , tanning etc	*	252.00	0.00	252.00	7.00	7.00	3%	259.00	0.00	259.00	
541	Licences - Special treatment premises- Category 4 ear lobe and nostril piercing	*	108.00	0.00	108.00	3.00	3.00	3%	111.00	0.00	111.00	
542	Licences - Special treatment premises- Additional treatments in same category	*	36.00	0.00	36.00	1.00	1.00	3%	37.00	0.00	37.00	
543	Licences - Special treatment premises- Processing charge - Renewal	*	77.00	0.00	77.00	2.00	2.00	3%	79.00	0.00	79.00	
544	Licences - Special treatment premises- Category 1 Laser treatment - Renewal	*	505.00	0.00	505.00	13.50	13.50	3%	518.50	0.00	518.50	
545	Licences - Special treatment premises- Category 2 electrical, tattooing, body piercing etc. - Renewal	*	360.00	0.00	360.00	10.00	10.00	3%	370.00	0.00	370.00	
546	Licences - Special treatment premises- Category 3 massage, manicure, pedicure , tanning etc - Renewal	*	252.00	0.00	252.00	7.00	7.00	3%	259.00	0.00	259.00	
547	Licences - Special treatment premises- Category 4 ear lobe and nostril piercing - Renewal	*	108.00	0.00	108.00	3.00	3.00	3%	111.00	0.00	111.00	
548	Licences - Special treatment premises- Additional treatments in same category - Renewal	*	36.00	0.00	36.00	1.00	1.00	3%	37.00	0.00	37.00	
549	Licences - Special treatment premises- Processing charge - Transfer	*	77.00	0.00	77.00	2.00	2.00	3%	79.00	0.00	79.00	

APPENDIX A - Full list of Fees and Charges 2014/15

Not VATable *

includes VAT **

Ref	Description of Service		2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
550	Licences - Special treatment premises- Category 1 Laser treatment - Transfer	*	505.00	0.00	505.00	13.50	13.50	3%	518.50	0.00	518.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
551	Licences - Special treatment premises- Category 2 electrical, tattooing, body piercing etc. - Transfer	*	360.00	0.00	360.00	9.50	9.50	3%	369.50	0.00	369.50	
552	Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc - Transfer	*	252.00	0.00	252.00	7.00	7.00	3%	259.00	0.00	259.00	
553	Licences - Special treatment premises- Category 4 ear lobe and nostril piercing - Transfer	*	108.00	0.00	108.00	3.00	3.00	3%	111.00	0.00	111.00	
554	Licences - Special treatment premises- Additional treatments in same category - Transfer	*	36.00	0.00	36.00	1.00	1.00	3%	37.00	0.00	37.00	
555	Licences - Special treatment premises- health and safety at work change of practitioner	*	113.00	0.00	113.00	3.00	3.00	3%	116.00	0.00	116.00	
556	Licences - Animals (a) Dog Breeders	*	217.00	0.00	217.00	6.00	6.00	3%	223.00	0.00	223.00	
557	Licences - Animals (b) Riding Establishments	*	600.00	0.00	600.00	16.00	16.00	3%	616.00	0.00	616.00	
558	Licences - Animals (c) Animal Boarding	*	412.00	0.00	412.00	11.00	11.00	3%	423.00	0.00	423.00	
559	Licences - Animals (d) Pet Shops	*	310.00	0.00	310.00	8.50	8.50	3%	318.50	0.00	318.50	
560	Licences - Animals (e) Dangerous Wild Animals	*	420.00	0.00	420.00	11.50	11.50	3%	431.50	0.00	431.50	
561	Licences - Performing animals	*	216.00	0.00	216.00	6.00	6.00	3%	222.00	0.00	222.00	
562	Licences - New Sex Shop Licence	*	9,781.11	0.00	9,781.11	263.89	263.89	3%	10,045.00	0.00	10,045.00	
563	Licences - Sex Shop - Renewal	*	7,515.21	0.00	7,515.21	202.79	202.79	3%	7,718.00	0.00	7,718.00	
564	Licences - Safety at sports ground Act- fees charged on officer time spent processing application (Inc Explosives)	*	180.00	0.00	180.00	5.00	5.00	3%	185.00	0.00	185.00	
565	Licences - Poisons Act -entry	*	124.00	0.00	124.00	3.50	3.50	3%	127.50	0.00	127.50	
566	Licences - Poisons Act -Retention or alteration	*	66.00	0.00	66.00	2.00	2.00	3%	68.00	0.00	68.00	
567	Licences - Auction Rooms Registration	*	540.00	0.00	540.00	15.00	15.00	3%	555.00	0.00	555.00	
568	Licences - Occasional Sales- up to 50 stalls/vehicles/pitches	*	113.00	0.00	113.00	3.00	3.00	3%	116.00	0.00	116.00	
569	Licences - Occasional Sales- 51-150 stalls/vehicles/pitches	*	180.00	0.00	180.00	5.00	5.00	3%	185.00	0.00	185.00	
570	Licences - Occasional Sales- over 150 stalls/vehicles/pitches	*	310.00	0.00	310.00	8.50	8.50	3%	318.50	0.00	318.50	
571	Licences - Game Dealers	*	41.00	0.00	41.00	1.00	1.00	2%	42.00	0.00	42.00	
572	Scrap metal Site License (Time spent - minutes) - New	*							420.00	0.00	420.00	
573	Scrap metal Site License (Time spent - minutes) - Renewal	*							320.00	0.00	320.00	
574	Scrap metal Site License (Time spent - minutes) - Variation	*							155.00	0.00	155.00	
575	Scrap metal Collectors License (Time spent - minutes) - New	*							250.00	0.00	250.00	
576	Scrap metal Collectors License (Time spent - minutes) - Renewal	*							170.00	0.00	170.00	
577	Scrap metal Collectors License (Time spent - minutes) - Variation	*							105.00	0.00	105.00	
578	Other income - Pollution - Seizure of Equipment by Noise Patrol -Fee for reclamation of property (NON-BUSINESS)	*	200.00	0.00	200.00	5.50	5.50	3%	205.50	0.00	205.50	
579	Buy With Confidence - Application	**	102.50	20.50	123.00	2.92	3.50	3%	105.42	21.08	126.50	
580	Buy With Confidence - Renewal	**	102.50	20.50	123.00	2.92	3.50	3%	105.42	21.08	126.50	
581	Dog Warden Service - Stray Dog Collection	*	77.00	0.00	77.00	2.00	2.00	3%	79.00	0.00	79.00	
582	Dog Warden Service - Administration Fee	*	26.00	0.00	26.00	0.70	0.70	3%	26.70	0.00	26.70	
583	Dog Warden Service - Cost Per Night in Kennel	*	26.00	0.00	26.00	0.70	0.70	3%	26.70	0.00	26.70	

APPENDIX A - Full list of Fees and Charges 2014/15

Not VATable *

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Description of Service			2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change
Ref			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
584	Micro chip implants - Implant and registration with national pet register per animal (VATABLE)	**	8.58	1.72	10.30	0.25	0.30	3%	8.83	1.77	10.60	
585	Registration - Lotteries	*	55.00	0.00	55.00	1.50	1.50	3%	56.50	0.00	56.50	
586	Registration - Lotteries renewal	*	55.00	0.00	55.00	1.50	1.50	3%	56.50	0.00	56.50	
New Regional Casino premises licence												
587	Application for a provisional statement	*	15,000.00	0.00	15,000.00	0.00	0.00	0%	15,000.00	0.00	15,000.00	Prescribed by government
588	Application for a new premises licence	*	15,000.00	0.00	15,000.00	0.00	0.00	0%	15,000.00	0.00	15,000.00	
589	Application to vary a new premises licence	*	7,500.00	0.00	7,500.00	0.00	0.00	0%	7,500.00	0.00	7,500.00	
590	Application to transfer a premises licence	*	6,500.00	0.00	6,500.00	0.00	0.00	0%	6,500.00	0.00	6,500.00	
591	Application for a new premises licence with Provisional Statement	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	
592	Annual fee	*	15,000.00	0.00	15,000.00	0.00	0.00	0%	15,000.00	0.00	15,000.00	
593	Reinstatement of a licence	*	6,500.00	0.00	6,500.00	0.00	0.00	0%	6,500.00	0.00	6,500.00	
594	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
595	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	
New Large Casino premises licence												
596	Application for a provisional statement	*	10,000.00	0.00	10,000.00	0.00	0.00	0%	10,000.00	0.00	10,000.00	Prescribed by government
597	Application for a new premises licence	*	10,000.00	0.00	10,000.00	0.00	0.00	0%	10,000.00	0.00	10,000.00	
598	Application to vary a new premises licence	*	5,000.00	0.00	5,000.00	0.00	0.00	0%	5,000.00	0.00	5,000.00	
599	Application to transfer a premises licence	*	2,150.00	0.00	2,150.00	0.00	0.00	0%	2,150.00	0.00	2,150.00	
600	Application for a new premises licence with Provisional Statement	*	5,000.00	0.00	5,000.00	0.00	0.00	0%	5,000.00	0.00	5,000.00	
601	Annual fee	*	10,000.00	0.00	10,000.00	0.00	0.00	0%	10,000.00	0.00	10,000.00	
602	Reinstatement of a licence	*	2,150.00	0.00	2,150.00	0.00	0.00	0%	2,150.00	0.00	2,150.00	
603	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
604	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	
New Small Casino premises licence												
605	Application for a provisional statement	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	Prescribed by government
606	Application for a new premises licence	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	
607	Application to vary a new premises licence	*	4,000.00	0.00	4,000.00	0.00	0.00	0%	4,000.00	0.00	4,000.00	
608	Application to transfer a premises licence	*	1,800.00	0.00	1,800.00	0.00	0.00	0%	1,800.00	0.00	1,800.00	
609	Application for a new premises licence with Provisional Statement	*	3,000.00	0.00	3,000.00	0.00	0.00	0%	3,000.00	0.00	3,000.00	
610	Annual fee	*	5,000.00	0.00	5,000.00	0.00	0.00	0%	5,000.00	0.00	5,000.00	
611	Reinstatement of a licence	*	1,800.00	0.00	1,800.00	0.00	0.00	0%	1,800.00	0.00	1,800.00	
612	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
613	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	
Converted Casino premises licence												
614	Fast track conversion application	*	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed by government
615	Non-Fast track conversion application	*	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	
616	Application to vary a new premises licence	*	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	
617	Application to transfer a premises licence	*	1,350.00	0.00	1,350.00	0.00	0.00	0%	1,350.00	0.00	1,350.00	
618	Annual fee	*	3,000.00	0.00	3,000.00	0.00	0.00	0%	3,000.00	0.00	3,000.00	
619	Reinstatement of a licence	*	1,350.00	0.00	1,350.00	0.00	0.00	0%	1,350.00	0.00	1,350.00	
620	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
621	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	
Bingo premises licence												
622	Fast track conversion application	*	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed by government
623	Non -Fast track conversion application	*	1,750.00	0.00	1,750.00	0.00	0.00	0%	1,750.00	0.00	1,750.00	
624	Application for a provisional statement	*	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	
625	Application for a new premises licence	*	3,500.00	0.00	3,500.00	0.00	0.00	0%	3,500.00	0.00	3,500.00	
626	Application to vary a new premises licence	*	1,750.00	0.00	1,750.00	0.00	0.00	0%	1,750.00	0.00	1,750.00	
627	Application to transfer a premises licence	*	1,200.00	0.00	1,200.00	0.00	0.00	0%	1,200.00	0.00	1,200.00	

APPENDIX A - Full list of Fees and Charges 2014/15

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Description of Service			2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change
Ref			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
666	Fast track conversion application	*	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed by government
667	Non -Fast track conversion application	*	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	
668	Application for a provisional statement	*	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	
669	Application for a new premises licence	*	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	
670	Application to vary a new premises licence	*	1,000.00	0.00	1,000.00	0.00	0.00	0%	1,000.00	0.00	1,000.00	
671	Application to transfer a premises licence	*	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	
672	Application for a new premises licence with Provisional Statement	*	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	
673	Annual fee	*	750.00	0.00	750.00	0.00	0.00	0%	750.00	0.00	750.00	
674	Reinstatement of a licence	*	950.00	0.00	950.00	0.00	0.00	0%	950.00	0.00	950.00	
675	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
676	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	
Street Trading Services												
677	Street Trading Charges - 2 metres+ -	*	310.00	0.00	310.00	8.50	8.50	3%	318.50	0.00	318.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
678	1 to 2 metres -	*	247.00	0.00	247.00	6.50	6.50	3%	253.50	0.00	253.50	
679	Small area (-1 metre).	*	195.00	0.00	195.00	5.00	5.00	3%	200.00	0.00	200.00	
680	Mobile Catering Vans -	*	310.00	0.00	310.00	8.50	8.50	3%	318.50	0.00	318.50	
Barking Market. Fees and Charges.												
Saturdays												
681	Ripple Rd (Square) - price per foot including licence fee	*	4.65	0.00	4.65	0.15	0.15	3%	4.80	0.00	4.80	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
682	East St (Top) - price per foot including licence fee	*	4.65	0.00	4.65	0.15	0.15	3%	4.80	0.00	4.80	
683	East St (Bottom) - price per foot including licence fee	*	3.95	0.00	3.95	0.15	0.15	4%	4.10	0.00	4.10	
684	Short Blue Square - price per foot including licence fee	*	4.65	0.00	4.65	0.15	0.15	3%	4.80	0.00	4.80	
685	Casuals (On top of charge) - price per foot including licence fee	*	5.25	0.00	5.25	0.15	0.15	3%	5.40	0.00	5.40	
Weekday												
686	Ripple Rd (Square) - price per foot including licence fee	*	3.40	0.00	3.40	0.10	0.10	3%	3.50	0.00	3.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
687	East St (Top) - price per foot including licence fee	*	3.40	0.00	3.40	0.10	0.10	3%	3.50	0.00	3.50	
688	East St (Bottom) - price per foot including licence fee	*	2.80	0.00	2.80	0.10	0.10	4%	2.90	0.00	2.90	
689	Short Blue Square - price per foot including licence fee	*	3.40	0.00	3.40	0.10	0.10	3%	3.50	0.00	3.50	
690	Casuals (On top of charge) - price per foot including licence fee	*	5.25	0.00	5.25	0.15	0.15	3%	5.40	0.00	5.40	
691	Tables & Chairs (per set) (Up to 2sq Metres)	*	4.80	0.00	4.80	0.10	0.10	2%	4.90	0.00	4.90	To improve consistency across the charges
692	Tables & Chairs (per set) (Up to 3sq Metres)	*	6.00	0.00	6.00	0.20	0.20	3%	6.20	0.00	6.20	
693	Fines - Late Payment	*	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00	
694	Fines - License Replacement	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
695	Fines - Late Removal of Vans	*	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00	
Building Control												
696	Hourly rate for fees and charges	**	78.70	15.74	94.44	2.13	2.56	3%	80.83	16.17	97.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
Highways												
697	Skip Permits	*	40.00	0.00	40.00	1.00	1.00	3%	41.00	0.00	41.00	
698	Skip Company Annual Registration Admin Fee	*	250.00	0.00	250.00	7.00	7.00	3%	257.00	0.00	257.00	
699	Administration fee for processing skips without a permit	*	250.00	0.00	250.00	7.00	7.00	3%	257.00	0.00	257.00	

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Ref			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
700	Materials (on Highway) licence	*	40.00	0.00	40.00	1.00	1.00	3%	41.00	0.00	41.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
701	Crane licence	*	275.00	0.00	275.00	8.00	8.00	3%	283.00	0.00	283.00	
702	Scaffolding licence	*	200.00	0.00	200.00	5.00	5.00	3%	205.00	0.00	205.00	
703	Hoarding licence	*	200.00	0.00	200.00	5.00	5.00	3%	205.00	0.00	205.00	
704	Section 50 NRSWA licence	*	300.00	0.00	300.00	8.00	8.00	3%	308.00	0.00	308.00	
705	Unplanned Road closures (max 21 days)	*							1,500.00	0.00	1,500.00	This is needed to ensure that we are collecting income for this activity that we do not currently charge for. It would normally occur 2-3 times a year and is likely to be a charge on utility companies rather than anything else.
706	Footway Crossing Application fee	*	50.00	0.00	50.00	1.50	1.50	3%	51.50	0.00	51.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
707	Footway Crossing Administration Fee	*	100.00	0.00	100.00	3.00	3.00	3%	103.00	0.00	103.00	
708	Road Category 0,1,2 & Traffic Sensitive - PAA for Major Works	*	105.00	0.00	105.00	0.00	0.00	0%	105.00	0.00	105.00	Prescribed by government
709	Road Category 0,1,2 & Traffic Sensitive - Permit for Major Works	*	240.00	0.00	240.00	0.00	0.00	0%	240.00	0.00	240.00	
710	Road Category 0,1,2 & Traffic Sensitive - Permit for Standard Works	*	130.00	0.00	130.00	0.00	0.00	0%	130.00	0.00	130.00	
711	Road Category 0,1,2 & Traffic Sensitive - Permit for Minor Works	*	65.00	0.00	65.00	0.00	0.00	0%	65.00	0.00	65.00	
712	Road Category 0,1,2 & Traffic Sensitive - Permit for Immediate Works	*	60.00	0.00	60.00	0.00	0.00	0%	60.00	0.00	60.00	
713	Road Category 0,1,2 & Traffic Sensitive - Permit Variation	*	45.00	0.00	45.00	0.00	0.00	0%	45.00	0.00	45.00	
714	Road Category 3 & 4 non Traffic Sensitive - PAA for Major Works	*	75.00	0.00	75.00	0.00	0.00	0%	75.00	0.00	75.00	
715	Road Category 3 & 4 non Traffic Sensitive - Permit for Major Works	*	150.00	0.00	150.00	0.00	0.00	0%	150.00	0.00	150.00	
716	Road Category 3 & 4 non Traffic Sensitive - Permit for Standard Works	*	75.00	0.00	75.00	0.00	0.00	0%	75.00	0.00	75.00	
717	Road Category 3 & 4 non Traffic Sensitive - Permit for Minor Works	*	45.00	0.00	45.00	0.00	0.00	0%	45.00	0.00	45.00	
718	Road Category 3 & 4 non Traffic Sensitive - Permit for Immediate Works	*	40.00	0.00	40.00	0.00	0.00	0%	40.00	0.00	40.00	
719	Road Category 3 & 4 non Traffic Sensitive - Permit Variation	*	35.00	0.00	35.00	0.00	0.00	0%	35.00	0.00	35.00	
DIRECT SERVICES												
Pest Control												
720	Pest Control - insects - Low Income Rate	**	51.50	10.30	61.80	1.42	1.70	3%	52.92	10.58	63.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
721	Pest Control - insects - Standard rate	**	103.00	20.60	123.60	2.83	3.40	3%	105.83	21.17	127.00	
722	Pest Control - insects - Commercial rate	**	150.00	30.00	180.00	4.17	5.00	3%	154.17	30.83	185.00	
723	Pest Control - Squirrels per trap per week - Low Income Rate	**	64.50	12.90	77.40	1.75	2.10	3%	66.25	13.25	79.50	
724	Pest Control - Squirrels per trap per week - Standard rate	**	130.00	26.00	156.00	3.33	4.00	3%	133.33	26.67	160.00	
725	Pest Control - Squirrels per trap per week - Commercial rate	**	197.42	39.48	236.90	5.50	6.60	3%	202.92	40.58	243.50	
726	Pest control - Pigeons per hour plus materials - Low Income Rate	**	38.63	7.73	46.35	0.96	1.15	2%	39.59	7.92	47.50	
727	Pest control - Pigeons per hour plus materials - Standard rate	**	77.25	15.45	92.70	1.92	2.30	2%	79.17	15.83	95.00	
728	Pest control - Pigeons per hour plus materials - Commercial rate	**	107.29	21.46	128.75	2.71	3.25	3%	110.00	22.00	132.00	
729	Pest control - Mice - Low Income rate	**	38.63	7.73	46.35	0.96	1.15	2%	39.59	7.92	47.50	
730	Pest control - Mice - Standard rate	**	77.25	15.45	92.70	1.92	2.30	2%	79.17	15.83	95.00	
731	Pest control - Mice - Commercial rate	**	107.29	21.46	128.75	2.71	3.25	3%	110.00	22.00	132.00	
732	Pest Control - wasps - Low Income Rate	**	38.63	7.73	46.35	0.96	1.15	2%	39.59	7.92	47.50	
733	Pest Control - wasps - Standard rate	**	77.25	15.45	92.70	1.92	2.30	2%	79.17	15.83	95.00	
734	Pest Control - wasps - Commercial rate	**	107.29	21.46	128.75	2.71	3.25	3%	110.00	22.00	132.00	
735	Pest Control - Fleas - Low Income Rate	**	47.21	9.44	56.65	1.13	1.35	2%	48.33	9.67	58.00	
736	Pest Control - Fleas - Standard rate	**	94.42	18.88	113.30	2.67	3.20	3%	97.09	19.42	116.50	
737	Pest Control - Fleas - Commercial rate	**	141.63	28.33	169.95	3.79	4.55	3%	145.42	29.08	174.50	
738	Pest control - Rats -Low Income Rate	**	53.65	10.73	64.38	1.35	1.63	3%	55.00	11.00	66.00	
739	Pest control - Rats - Standard rate	**	81.00	16.20	97.20	2.33	2.80	3%	83.33	16.67	100.00	
740	Pest control - Rats - Commercial rate	**	107.29	21.46	128.75	2.71	3.25	3%	110.00	22.00	132.00	
741	Pest control - Bedbugs - Low Income Rate	**	67.83	13.57	81.40	1.75	2.10	3%	69.58	13.92	83.50	
742	Pest control - Bedbugs - Standard rate	**	135.67	27.13	162.80	3.50	4.20	3%	139.17	27.83	167.00	
743	Pest control - Bedbugs - Commercial rate (up to 3 beds)	**	203.50	40.70	244.20	5.67	6.80	3%	209.17	41.83	251.00	
744	Pest control - Cockroaches - Low Income Rate	**	51.50	10.30	61.80	1.42	1.70	3%	52.92	10.58	63.50	
745	Pest control - Cockroaches - Standard rate	**	103.00	20.60	123.60	2.83	3.40	3%	105.83	21.17	127.00	

APPENDIX A - Full list of Fees and Charges 2014/15

Not VATable *

includes VAT **

Description of Service			2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change
Ref			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
746	Pest control - Cockroaches - Commercial rate	**	141.63	28.33	169.95	3.79	4.55	3%	145.42	29.08	174.50	
747	Pest control - Pharaoh ants - Low Income Rate	**	51.50	10.30	61.80	1.42	1.70	3%	52.92	10.58	63.50	
748	Pest control - Pharaoh ants - Standard rate	**	103.00	20.60	123.60	2.83	3.40	3%	105.83	21.17	127.00	
749	Pest control - Pharaoh ants - Commercial rate	**	150.21	30.04	180.25	3.96	4.75	3%	154.17	30.83	185.00	
750	Pest control - Bedbugs - Extra charge per bedroom (over 3 beds) - Commercial rate	**	N/A	N/A	N/A	N/A	N/A	N/A	16.67	3.33	20.00	Extra commercial charge per room introduced to ensure that any work at properties with many bedrooms fully covers costs
	Environmental Services											
	Refuse											
751	Trade Refuse Collection - Refuse Sacks	*	4.95	0.00	4.95	0.00	0.00	0%	4.95	0.00	4.95	
752	Trade Refuse Collection - Euro or Paladin Bin Per Collection	*	24.75	0.00	24.75	0.00	0.00	0%	24.75	0.00	24.75	Refuse operational element and disposal element seperated
753	Weekly Collection Charge per Bin - Chariy Rate	*	14.50	0.00	14.50	0.00	0.00	0%	14.50	0.00	14.50	
754	Trade Refuse Collection - Euro or Paladin Bin Per Collection where there are more than six units on site	*	17.25	0.00	17.25	0.96	0.96	6%	18.21	0.00	18.21	
755	Trade Refuse Collection - Euro or Paladin Bin Annual rental	*	119.25	0.00	119.25	3.25	3.25	3%	122.50	0.00	122.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
756	9 Cubic yard Demountable container -Charge per Collection	*	235.00	0.00	235.00	18.00	18.00	8%	253.00	0.00	253.00	Refuse operational element and disposal element seperated
757	9 Cubic yard Demountable container - Annual rental	*	815.00	0.00	815.00	22.00	22.00	3%	837.00	0.00	837.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
758	Miscellaneous Services - Cesspool Emptying	**	202.00	40.40	242.40	5.50	6.60	3%	207.50	41.50	249.00	Refuse operational element and disposal element seperated
759	Bulky Waste - Standard Service (Up to 4 items)	*	10.00	0.00	10.00	0.30	0.30	3%	10.30	0.00	10.30	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
760	Bulky Waste - Standard Service (Additional Item)	*	4.00	0.00	4.00	0.10	0.10	2%	4.10	0.00	4.10	
	Cemeteries											
761	Grave fees - EROB - A Grade Traditional (50 years)	*	3,035.00	0.00	3,035.00	82.00	82.00	3%	3,117.00	0.00	3,117.00	
762	Grave fees - EROB - B Grade Traditional (50 years)	*	2,410.00	0.00	2,410.00	65.00	65.00	3%	2,475.00	0.00	2,475.00	
763	Grave fees - EROB - Lawn (50 years)	*	1,225.00	0.00	1,225.00	33.00	33.00	3%	1,258.00	0.00	1,258.00	
764	Grave fees - EROB - Children's Corner (50 years) depth for one only	*	365.05	0.00	365.05	9.95	9.95	3%	375.00	0.00	375.00	
765	Grave fees - EROB - Ashes only grave in Garden of Rest (25 years)	*	250.00	0.00	250.00	7.00	7.00	3%	257.00	0.00	257.00	
766	Grave fees - EROB - Ashes only above ground vault (25 years)	*	1,135.00	0.00	1,135.00	31.00	31.00	3%	1,166.00	0.00	1,166.00	
767	Internment fees - Private Grave - Non-private Grave (excluding still-born)	*	760.00	0.00	760.00	21.00	21.00	3%	781.00	0.00	781.00	
768	Internment fees - Additional Charge per Casket	*	150.00	0.00	150.00	4.00	4.00	3%	154.00	0.00	154.00	
769	Internment fees - Additional Charge per body over depth of two	*	130.00	0.00	130.00	3.50	3.50	3%	133.50	0.00	133.50	
770	Internment fees - Child in Non-private Grade (Aged between 3 weeks and 12 years)	*	118.20	0.00	118.20	3.30	3.30	3%	121.50	0.00	121.50	
771	Internment fees - Child up to the age of 12 years old in Children's Corner (depth for 1 only)	*	123.43	0.00	123.43	3.57	3.57	3%	127.00	0.00	127.00	
772	Internment fees - Still Born Babies & Children up to 3 weeks old	*	118.20	0.00	118.20	3.30	3.30	3%	121.50	0.00	121.50	

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			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
773	Cremated remains fees - Internment of child's cremated remains in Children's Corner	*	123.43	0.00	123.43	3.57	3.57	3%	127.00	0.00	127.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
774	Cremated remains fees - Internment of cremated remains in Private Grave - Internment of cremated remains in Ashes Grave in Garden of Rest - Cremated remains in Garden of Rest and two line inscription in Book of Remembrance (ONLY)	*	189.00	0.00	189.00	5.00	5.00	3%	194.00	0.00	194.00	
775	Cremated remains fees - Each additional line in the Book of Remembrance	*	42.00	0.00	42.00	1.00	1.00	2%	43.00	0.00	43.00	
776	Cremated remains fees - Second Internment of cremated remains in "above ground vault".	*	80.00	0.00	80.00	2.00	2.00	3%	82.00	0.00	82.00	
777	Memorial fees - Right to place memorial on lawn & non-lawn type grave - Right to place single or double memorial vase on any grave - Right to place memorial book or plaque on non-lawn type of grave - Right to add kerbs - landing	*	150.00	0.00	150.00	4.00	4.00	3%	154.00	0.00	154.00	
778	Memorial fees - Provision of soil in kerb sets	*	70.00	0.00	70.00	2.00	2.00	3%	72.00	0.00	72.00	
779	Memorial fees - Adding inscription, levelling/straightening memorials, cleaning/restoration works	*	55.00	0.00	55.00	1.50	1.50	3%	56.50	0.00	56.50	
780	Use of Cemetery Chapel	*	97.00	0.00	97.00	2.50	2.50	3%	99.50	0.00	99.50	
781	Registration of declaration regarding Non-production of Registrar's Certificate	*	35.00	0.00	35.00	1.00	1.00	3%	36.00	0.00	36.00	
782	Transfer of Exclusive Right of Burial	*	35.00	0.00	35.00	1.00	1.00	3%	36.00	0.00	36.00	
783	Family Trace (per named entry)	*	28.00	0.00	28.00	0.80	0.80	3%	28.80	0.00	28.80	
784	Photocopies per A4 sheet	*	2.35	0.00	2.35	0.05	0.05	2%	2.40	0.00	2.40	
785	Grounds Annual Maintenance - non-lawn type grave	*	136.00	0.00	136.00	3.50	3.50	3%	139.50	0.00	139.50	
786	Grounds Annual Maintenance - lawn type grave	*	87.00	0.00	87.00	2.00	2.00	2%	89.00	0.00	89.00	
787	Memorial Benches (Standard 6ft Hardwood Bench)	*	701.00	0.00	701.00	19.00	19.00	3%	720.00	0.00	720.00	
788	Provision of Concrete Base onto which a bench can be placed	*	315.00	0.00	315.00	8.50	8.50	3%	323.50	0.00	323.50	
789	Provision of Commemorative Plaque - Standard	*	68.00	0.00	68.00	2.00	2.00	3%	70.00	0.00	70.00	
790	Provision of Commemorative Plaque - Large	*	80.00	0.00	80.00	2.00	2.00	3%	82.00	0.00	82.00	
791	Provision of Memorial Tree - (8/10 Standard Sized)	*	180.00	0.00	180.00	5.00	5.00	3%	185.00	0.00	185.00	
792	Provision of Memorial Tree Plaque	*	123.00	0.00	123.00	3.50	3.50	3%	126.50	0.00	126.50	
793	Planter Plaque (10 yrs) - Scattering of cremated Remains in surrounding shrub beds.	*	155.00	0.00	155.00	4.00	4.00	3%	159.00	0.00	159.00	
Graffiti & Deep Cleaning												
794	Graffiti & Deep Cleaning - First removal of graffiti - In Default (per sqm)	**	33.00	6.60	39.60	0.75	0.90	2%	33.75	6.75	40.50	
795	Graffiti & Deep Cleaning - Graffiti removal kit - Without Charter	**	16.25	3.25	19.50	0.42	0.50	3%	16.67	3.33	20.00	
Fleet Department												
796	Driving Assessments.	*	61.80	0.00	61.80	1.70	1.70	3%	63.50	0.00	63.50	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
797	Vehicle Hire w/ Driver - 20 Seat Wheel chair accessible mini coach (£35 Per Hour + 35p Per Mile)	*	35.00	0.00	35.00	1.00	1.00	3%	36.00	0.00	36.00	
798	Vehicle Hire w/ Driver - 16 Seat Wheel chair accessible minibus (£30 Per Hour + 30p Per Mile)	*	30.00	0.00	30.00	1.00	1.00	3%	31.00	0.00	31.00	
799	Vehicle Hire w/ Driver - 16 Seat minibus - (£30 Per Hour + 25p Per Mile)	*	30.00	0.00	30.00	1.00	1.00	3%	31.00	0.00	31.00	
HOUSING												
General Housing												
800	Eastbrookend - Travellers caravan site Weekly Licence Charge - Single Pitch	*	70.00	0.00	70.00	1.50	1.50	2%	71.50	0.00	71.50	At the local housing allowance (LHA) maximum
801	Eastbrookend - Travellers caravan site Weekly Licence Charge - Double Pitch	*	185.00	0.00	185.00	4.00	4.00	2%	189.00	0.00	189.00	
HMO Licensing												
802	HMO - Standard Fee - Up to 5 Rooms	*	695.00	0.00	695.00	19.00	19.00	3%	714.00	0.00	714.00	

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Ref			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
803	HMO - Standard Fee - Up to 6-10 Rooms	*	765.00	0.00	765.00	21.00	21.00	3%	786.00	0.00	786.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
804	HMO - Standard Fee - 10+ Rooms	*	830.00	0.00	830.00	22.00	22.00	3%	852.00	0.00	852.00	
805	HMO - Assisting Applicants Complete Forms - Up to 5 Rooms (+ £7.50 per Room)	*	140.00	0.00	140.00	4.00	4.00	3%	144.00	0.00	144.00	
806	HMO - Assisting Applicants Complete Forms - 6-10 Roms (+ £7.50 per Room)	*	150.00	0.00	150.00	4.00	4.00	3%	154.00	0.00	154.00	
807	HMO - Assisting Applicants Complete Forms - 10+ Rooms (+ £7.50 per Room)	*	160.00	0.00	160.00	4.50	4.50	3%	164.50	0.00	164.50	
808	HMO - Notice	*	280.00	0.00	280.00	7.50	7.50	3%	287.50	0.00	287.50	
Right To Buy (RTB)												
809	Repayment of Discount	*	176.00	0.00	176.00	5.00	5.00	3%	181.00	0.00	181.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
810	Deeds of Covenant/Rectification/Variation/Enforcement	*	935.00	0.00	935.00	25.00	25.00	3%	960.00	0.00	960.00	
811	Licences	*	935.00	0.00	935.00	25.00	25.00	3%	960.00	0.00	960.00	
812	Licences for Garden Land	*	440.00	0.00	440.00	12.00	12.00	3%	452.00	0.00	452.00	
813	Sale of Garden Land	*	935.00	0.00	935.00	25.00	25.00	3%	960.00	0.00	960.00	
814	Duplicate DS1/Replacement form 53	*	66.00	0.00	66.00	2.00	2.00	3%	68.00	0.00	68.00	
815	Deed of Release	*	1,210.00	0.00	1,210.00	33.00	33.00	3%	1,243.00	0.00	1,243.00	
816	Copy Transfer	*	121.00	0.00	121.00	3.00	3.00	2%	124.00	0.00	124.00	
817	Notice of Assignment	*	165.00	0.00	165.00	4.50	4.50	3%	169.50	0.00	169.50	
818	Notice of Mortgage -	*	165.00	0.00	165.00	4.50	4.50	3%	169.50	0.00	169.50	
819	Notice of Sub-let	*	165.00	0.00	165.00	4.50	4.50	3%	169.50	0.00	169.50	
820	Postponements	*	143.00	0.00	143.00	4.00	4.00	3%	147.00	0.00	147.00	
821	Retrieval of file	*	33.00	0.00	33.00	1.00	1.00	3%	34.00	0.00	34.00	
822	Duplicate Transfer/Lease (Unsealed)	*	77.00	0.00	77.00	2.00	2.00	3%	79.00	0.00	79.00	
823	Duplicate Papers (Flats)	*	77.00	0.00	77.00	2.00	2.00	3%	79.00	0.00	79.00	
824	Duplicate Papers (House)	*	55.00	0.00	55.00	1.50	1.50	3%	56.50	0.00	56.50	
825	General Photocopy (Per sheet)	*	3.30	0.00	3.30	0.10	0.10	3%	3.40	0.00	3.40	
826	Copy of S.125 (Landlord's Offer Notice)	*	33.00	0.00	33.00	1.00	1.00	3%	34.00	0.00	34.00	
827	Certificate Of Compliance	*	82.50	0.00	82.50	2.50	2.50	3%	85.00	0.00	85.00	
828	Buy Back of Council Lease	*	495.00	0.00	495.00	13.00	13.00	3%	508.00	0.00	508.00	
829	Deed of Release - Front Garden Parking -	*	495.00	0.00	495.00	13.00	13.00	3%	508.00	0.00	508.00	
830	Retrospective Consent (charged by Housing including VAT) -	**	330.00	66.00	396.00	9.17	11.00	3%	339.17	67.83	407.00	
831	Lease holders Enquiries (including VAT)	**	330.00	66.00	396.00	9.17	11.00	3%	339.17	67.83	407.00	
Chief Executive												
Registrars												
832	Nationality Checking Service Flat Charge per Document	**	50.00	0.00	50.00	(8.33)	0.00	-17%	41.67	8.33	50.00	No change to gross fee to the customers VAT should be included hence net price reduced and
833	Nationality Checking Service Flat Charge per Document (Child)	**	30.00	0.00	30.00	(5.00)	0.00	-17%	25.00	5.00	30.00	
834	Individual Citizenship Payments (Per Adult)	*	110.00	0.00	110.00	0.00	0.00	0%	110.00	0.00	110.00	No changes proposed
835	Individual Citizenship Payments (Per Child)	*	20.00	0.00	20.00	0.00	0.00	0%	20.00	0.00	20.00	
836	Marriages/Civil Partnerships at Arden House (Mon - Thurs)	*	100.00	0.00	100.00	10.00	10.00	10%	110.00	0.00	110.00	Benchmarked against neighbouring borough; income generation.
837	Marriages/Civil Partnerships at Arden House (Friday)	*	120.00	0.00	120.00	30.00	30.00	25%	150.00	0.00	150.00	
838	Marriages/Civil Partnerships at Arden House (Saturday)	*	220.00	0.00	220.00	30.00	30.00	14%	250.00	0.00	250.00	
839	Marriages/Civil Partnerships at Arden House (Sunday & Bank Holidays)	*	270.00	0.00	270.00	110.00	110.00	41%	380.00	0.00	380.00	
840	Marriages/Civil Partnerships at Approved Premises	*	290.00	0.00	290.00	90.00	90.00	31%	380.00	0.00	380.00	
841	Marriages/Civil Partnerships at Approved Premises (Sundays & Bank Holidays)	*	340.00	0.00	340.00	40.00	40.00	12%	380.00	0.00	380.00	
842	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Mon-Fri)	**	120.00	24.00	144.00	0.00	0.00	0%	120.00	24.00	144.00	No changes proposed
843	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Saturday)	**	220.00	44.00	264.00	0.00	0.00	0%	220.00	44.00	264.00	
844	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Sunday & Bank Holidays)	**	270.00	54.00	324.00	0.00	0.00	0%	270.00	54.00	324.00	
845	Additional fee for all Bank Holidays, New Years Eve, Christmas Eve and Valentine's Day	*	75.00	0.00	75.00	0.00	0.00	0%	75.00	0.00	75.00	

APPENDIX A - Full list of Fees and Charges 2014/15

Not VATable *

includes VAT **

Ref	Description of Service		2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change
			Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
846	Cancellation of ceremony / date change fee	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
847	Notice appointment booking fee	*	35.00	0.00	35.00	0.00	0.00	0%	35.00	0.00	35.00	
848	Non refundable wedding booking fee	*	75.00	0.00	75.00	0.00	0.00	0%	75.00	0.00	75.00	
849	Application for place of Worship excluding the cost of advertisement	*	28.00	0.00	28.00	0.00	0.00	0%	28.00	0.00	28.00	
850	Application for place of marriage excluding cost of advertisement	*	120.00	0.00	120.00	0.00	0.00	0%	120.00	0.00	120.00	
851	Application to be an Approved Premises- Non refundable application fee for 3 year approval excluding the cost of advertisement which is the responsibility of the applicant	*	675.00	0.00	675.00	0.00	0.00	0%	675.00	0.00	675.00	
852	Application for an Approved Premises- Non refundable application for renewal excluding the cost of advertisement which is the responsibility of the applicant	*	675.00	0.00	675.00	0.00	0.00	0%	675.00	0.00	675.00	
853	Approved Premises- Fee for review by the Review Officer or Assembly following refusal	*	297.00	0.00	297.00	0.00	0.00	0%	297.00	0.00	297.00	No changes proposed
854	Web Casting for Civil Marriages	**	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00	
855	Non-Statutory services - commemorative certificate	**	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00	
856	Citizenship - Framed Certificate	**	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00	
857	Priority service for copy certificates issued same day	**	20.00	4.00	24.00	0.00	0.00	0%	20.00	4.00	24.00	
858	Marriage Rehearsals	**	30.00	6.00	36.00	0.00	0.00	0%	30.00	6.00	36.00	
859	Appointments for Marriage Notices outside of normal office hours	*	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00	
860	Birth/Death/Marriage General Search (historical search by public in indexes)	**	20.00	4.00	24.00	0.00	0.00	0%	20.00	4.00	24.00	
861	Marriage - historical searches (if copy not provided)	**	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00	
862	Copy full & short certificates (open)	**	4.00	0.80	4.80	0.00	(0.80)	0%	4.00	0.00	4.00	No change to basic fee, but VAT should not be added, as a statutory fee.
863	Copy full & short certificates (open) after day of registration	**	7.00	1.40	8.40	0.00	(1.40)	0%	7.00	0.00	7.00	
864	Copy full certificates (closed)	**	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00	
865	Copy short certificates (closed)	**	10.00	2.00	12.00	0.00	0.00	0%	10.00	2.00	12.00	
866	Registrar Attendance at place of worship (includes stat certificate)	**	84.00	16.80	100.80	0.00	(16.80)	0%	84.00	0.00	84.00	No change to basic fee, but VAT should not be added, as a statutory fee.
867	Blue Badges	*	10.00	0.00	10.00	0.00	0.00	0%	10.00	0.00	10.00	The fee has not been revised this century. The proposed gross impact on users will be c 92p a week extra.
	Careline Service											
868	Social Alarm Service - Charge per annum	**	202.00	0.00	202.00	6.33	48.00	3%	208.33	41.67	250.00	The fee has not been revised in the past 10years. The proposed gross impact on users will be c 92p a week extra.
	Street Naming and Numbering											
869	Street naming and Numbering Service - New property (1)	*	51.00	0.00	51.00	1.00	1.00	2%	52.00	0.00	52.00	
870	Street naming and Numbering Service - change of approved address	*	51.00	0.00	51.00	1.00	1.00	2%	52.00	0.00	52.00	
871	Street naming and Numbering Service - New Road Name	*	410.00	0.00	410.00	10.00	10.00	2%	420.00	0.00	420.00	Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
872	Street naming and Numbering Service - New property name	*	260.00	0.00	260.00	10.00	10.00	4%	270.00	0.00	270.00	
873	Street naming and Numbering Service - Renaming a Street (In addition administration charges for consulting with existing residents will be levied)	*	410.00	0.00	410.00	10.00	10.00	2%	420.00	0.00	420.00	
	Pre-Application Charges											
	(i) Meetings including a follow-up report											
874	Category A - Major Scale Developments	**	1,680.00	336.00	2,016.00	40.00	48.00	2%	1,720.00	344.00	2,064.00	
875	Category B - Large Scale Developments	**	840.00	168.00	1,008.00	20.00	24.00	2%	860.00	172.00	1,032.00	
876	Category C - Medium Scale Developments	**	440.00	88.00	528.00	10.00	12.00	2%	450.00	90.00	540.00	
877	Category D - Small Scale Developments	**	170.00	34.00	204.00	5.00	6.00	3%	175.00	35.00	210.00	
	(ii) Meetings without a follow-up report											Fees increased in line with the movement in the CPI index for September 2013 - 2.7%
878	Category A - Major Scale Developments	**	840.00	168.00	1,008.00	20.00	24.00	2%	860.00	172.00	1,032.00	
879	Category B - Large Scale Developments	**	420.00	84.00	504.00	10.00	12.00	2%	430.00	86.00	516.00	
880	Category C - Medium Scale Developments	**	220.00	44.00	264.00	5.00	6.00	2%	225.00	45.00	270.00	
881	Category D - Small Scale Developments	**	85.00	17.00	102.00	5.00	6.00	6%	90.00	18.00	108.00	

APPENDIX A - Full list of Fees and Charges 2014/15

Not VATable *

includes VAT **

Description of Service		2013/14 Charge			Proposed Increase /			Proposed 2014/15			Rationale for fee change	
Ref		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
Planning Services												
882	Charges to consultant per hour	*	85.00	0.00	85.00	0.00	0.00	0%	85.00	0.00	85.00	No changes proposed
Local Land Charges												
Post & DX												
883	Full Search	*	150.00	0.00	150.00	0.00	0.00	0%	150.00	0.00	150.00	No changes proposed
884	LLC1	*	67.50	0.00	67.50	0.00	0.00	0%	67.50	0.00	67.50	
885	Con 29 <R>	*	82.50	0.00	82.50	0.00	0.00	0%	82.50	0.00	82.50	
886	Con 29 (O) Questions	*	16.00	0.00	16.00	0.00	0.00	0%	16.00	0.00	16.00	
887	Additional Parcel of Land	*	25.00	0.00	25.00	0.00	0.00	0%	25.00	0.00	25.00	
888	Common Land Village Green	*	16.00	0.00	16.00	0.00	0.00	0%	16.00	0.00	16.00	
National Land Information Service												
889	Full Search	*	113.00	0.00	113.00	0.00	0.00	0%	113.00	0.00	113.00	
890	LLC1	*	51.00	0.00	51.00	0.00	0.00	0%	51.00	0.00	51.00	
891	Con 29 <R>	*	62.00	0.00	62.00	0.00	0.00	0%	62.00	0.00	62.00	
892	Conn 29 (O) Questions	*	14.00	0.00	14.00	0.00	0.00	0%	14.00	0.00	14.00	
893	Additional Parcel of Land	*	23.00	0.00	23.00	0.00	0.00	0%	23.00	0.00	23.00	
894	Common Land Village Green	*	14.00	0.00	14.00	0.00	0.00	0%	14.00	0.00	14.00	
895	Copy Documents - First Page	*	1.60	0.00	1.60	0.00	0.00	0%	1.60	0.00	1.60	
896	Copy Documents - Subsequent Pages	*	0.15	0.00	0.15	0.00	0.00	0%	0.15	0.00	0.15	
897	Copies of Searches	*	30.00	0.00	30.00	0.00	0.00	0%	30.00	0.00	30.00	
Information Governance												
898	Data Protection Act subject access request fee	*							10.00	0.00	10.00	Data protection Act allows organisations charge an amt for this it is proposed that the Council therefore introduces this charge